

# Rhode Island Department of Transportation

## Projects and Schedules

Insert A



October 30, 2016



## Insert A: Project Budgets and Schedule - Key

**Budget:** RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

**Spent:** Provides the actual values billed to the project to date.

**Schedule:** RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Minor additional work may still be required after substantial completion. This work is referred to as "punch list". Completed phases will be shown in italics with darkened fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Route 107 1R Improvements									
	Budget			Spent	Schedule				
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Site Active	Complete
Design	\$ 0.4	\$ 0.4	\$ -	\$ 0.1	In Construction	Oct-15	Mar-16	NA	Apr-17
Construction	\$ 2.6	\$ 2.6	\$ -	\$ -	<b>Performance</b>				
Other	\$ 1.4	\$ 1.4	\$ -	\$ 0.2	Anticipated Completion at NTP				Apr-17
Contingency	\$ 0.2	\$ 0.2	\$ -	\$ -	# of Months Late				0 mo.
<b>Total</b>	<b>\$ 4.5</b>	<b>\$ 4.5</b>	<b>\$ -</b>	<b>\$ 0.3</b>	% Construction Change Orders:				0%
<b>PTSID:</b>				<b>0076N</b>	Design as percent of Construction:				15%
<b>Type:</b>				<b>Pavement</b>	Other as percent of Construction:				54%

**Design:** Includes costs for design contractor/consultant

**Construction:** Includes costs for construction contractor services

**Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

**Contingency:** Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project. For example, contingency amounts are higher prior to receiving bids.

### Performance

**Anticipated Completion at NTP:** Identifies the substantial completion date established at the Notice to Proceed (NTP) phase. This includes the contract award date plus schedule contingency.

**# of Months Late:** Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted red; negative values indicate that the project is ahead of schedule and are highlighted green.

**% Construction Change Orders:** Ratio of the value of approved change orders versus the original contract award value.

**Design as percent of Construction:** Ratio of the budget values for Design versus Construction.

**Other as percent of Construction:** Ratio of the budget values for other costs for producing the project versus Construction.

**Budget Contingency:** At notice to proceed, contingency is typically set at 5% of low bid.

**Schedule Contingency:** At notice to proceed, contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown.

Winter shutdown typically takes place from December 15<sup>th</sup> from April 15<sup>th</sup>.

**PTSID:** Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

**Type:** Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

**Comingled Design:** Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

**Color Coding:** Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time	
Status	Color
Ahead of Schedule	Dark Green
On Time	Green
0 - 6 months behind	Yellow
6-12 months behind	Red
12+months behind	Dark Red

On Budget	
Status	Color
On Budget	Green
Over Budget	Red

Change Orders	
Range	Color
0-5%	Green
5-10%	Yellow
10% +	Red

**Project Level Reports**

Pre-FFY 2015 Legacy Projects.....A-1  
FFY 2015 Legacy Projects..... A-5  
FFY 2016 Projects.....A-12  
FFY 2017 Projects.....A-22

**Project Summary Lists**

Legacy Program.....A-31  
2015 Program.....A-32  
2016 Program.....A-33  
2017 Program.....A-34

**Changes from Last Quarter**

Milestones Achieved this Quarter..... A-35  
Changes to Schedule this Quarter.....A-37  
Changes to Budget this Quarter..... A-39

**Index of Projects by Municipality**

Index of Projects by Municipality..... A-41



# Pre-FFY 2015 LEGACY PROJECTS

Insert A

**BRIDGE PROJECTS**

Arcadia Management Area Bridge Replacement *									
	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ -	\$ 0.0	NA	\$ -	<b>In Construction</b>	<b>Prior to 2015</b>	<b>Apr-13</b>	<b>Dec-16</b>	
Construction	\$ 1.5	\$ 1.6	\$ 0.1	\$ 0.5					
Other	\$ -	\$ 0.9	NA	\$ 0.7					
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -					
<b>Total</b>	<b>NA</b>	<b>\$ 2.6</b>	<b>\$ 0.0</b>	<b>\$ 1.2</b>					
<b>PTSID:</b>				<b>9500A</b>					
<b>Type:</b>				<b>Bridge</b>					
<b>Performance</b>									
Anticipated Completion at NTP								Oct-14	
# of Months Late								26 mo.	
% Construction Change Orders:								6%	
Design as percent of Construction:								NA	
Other as percent of Construction:								57%	

Atwells Ave Bridge No. 975 Replacement									
	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ -	\$ 0.1	NA	\$ -	<b>Subst. Complete</b>	<b>Prior to 2015</b>	<b>Jul-14</b>	<b>May-16</b>	
Construction	\$ 2.6	\$ 2.8	\$ 0.2	\$ 2.5					
Other	\$ -	\$ 1.6	NA	\$ 1.7					
Contingency	\$ 0.1	\$ 0.1	\$ (0.1)	\$ -					
<b>Total</b>	<b>NA</b>	<b>\$ 4.5</b>	<b>\$ 0.1</b>	<b>\$ 4.2</b>					
<b>PTSID:</b>				<b>0163J</b>					
<b>Type:</b>				<b>Bridge</b>					
<b>Performance</b>									
Anticipated Completion at NTP								Feb-16	
# of Months Late								3 mo.	
% Construction Change Orders:								11%	
Design as percent of Construction:								NA	
Other as percent of Construction:								58%	

Central Bridge No. 018201 & Access Improvements to Route 114									
	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ -	\$ 0.0	NA	\$ -	<b>In Construction</b>	<b>Prior to 2015</b>	<b>Aug-13</b>	<b>May-17</b>	
Construction	\$ 15.3	\$ 15.5	\$ 0.2	\$ 14.5					
Other	\$ -	\$ 3.5	NA	\$ 2.6					
Contingency	\$ 0.8	\$ 0.2	\$ (0.6)	\$ -					
<b>Total</b>	<b>NA</b>	<b>\$ 19.3</b>	<b>\$ (0.4)</b>	<b>\$ 17.1</b>					
<b>PTSID:</b>				<b>0153C</b>					
<b>Type:</b>				<b>Bridge</b>					
<b>Performance</b>									
Anticipated Completion at NTP								Nov-17	
# of Months Late								-6 mo.	
% Construction Change Orders:								1%	
Design as percent of Construction:								NA	
Other as percent of Construction:								23%	

Great Island Bridge #499									
	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ -	\$ 0.3	NA	\$ 0.1	<b>In Construction</b>	<b>Prior to 2015</b>	<b>Sep-14</b>	<b>Nov-16</b>	
Construction	\$ 8.4	\$ 8.6	\$ 0.2	\$ 7.6					
Other	\$ -	\$ 2.7	NA	\$ 2.2					
Contingency	\$ 0.4	\$ 0.1	\$ (0.3)	\$ -					
<b>Total</b>	<b>NA</b>	<b>\$ 11.7</b>	<b>\$ (0.2)</b>	<b>\$ 9.9</b>					
<b>PTSID:</b>				<b>0144B</b>					
<b>Type:</b>				<b>Bridge</b>					
<b>Performance</b>									
Anticipated Completion at NTP								Jul-17	
# of Months Late								-8 mo.	
% Construction Change Orders:								1%	
Design as percent of Construction:								NA	
Other as percent of Construction:								31%	

Jamestown-Verrazano Bridge No. 800 & Cove Bridge No. 495									
	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ -	\$ 6.2	NA	\$ 6.2	<b>Subst. Complete</b>	<b>Prior to 2015</b>	<b>Aug-14</b>	<b>Dec-15</b>	
Construction	\$ 4.7	\$ 4.8	\$ 0.1	\$ 4.8					
Other	\$ -	\$ 1.6	NA	\$ 1.6					
Contingency	\$ 0.2	\$ -	\$ (0.2)	\$ -					
<b>Total</b>	<b>NA</b>	<b>\$ 12.6</b>	<b>\$ (0.1)</b>	<b>\$ 12.6</b>					
<b>PTSID:</b>				<b>0049M</b>					
<b>Type:</b>				<b>Bridge</b>					
<b>Performance</b>									
Anticipated Completion at NTP								Jul-16	
# of Months Late								-8 mo.	
% Construction Change Orders:								2%	
Design as percent of Construction:								NA	
Other as percent of Construction:								33%	

\*Note that Arcadia Management Area Bridge Replacement is a Design Build contract

FFY 2014 AND PRIOR LEGACY PROJECTS

New Providence Viaduct Southbound Bridge No. 578									
	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ -	\$ 5.0	NA	\$ 1.4	In Construction	Prior to 2015	Jan-13	May-17	
Construction	\$ 68.9	\$ 74.4	\$ 5.5	\$ 64.1					
Other	\$ -	\$ 23.4	NA	\$ 21.0					
Contingency	\$ 3.4	\$ 1.8	\$ (1.7)	\$ -					
<b>Total</b>	<b>NA</b>	<b>\$ 104.6</b>	<b>\$ 3.8</b>	<b>\$ 86.5</b>					
<b>PTSID:</b>				<b>0018A</b>					
<b>Type:</b>				<b>Bridge</b>					
<b>Performance</b>									
Anticipated Completion at NTP								Mar-16	
# of Months Late								14 mo.	
% Construction Change Orders:								7%	
Design as percent of Construction:								NA	
Other as percent of Construction:								31%	

PAVEMENT PROJECTS

Apponaug Circulator By-Pass									
	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ -	\$ 9.4	NA	\$ 6.4	In Construction	Prior to 2015	Jul-14	Nov-17	
Construction	\$ 29.5	\$ 29.8	\$ 0.3	\$ 19.8					
Other	\$ -	\$ 30.7	NA	\$ 22.9					
Contingency	\$ 1.5	\$ 1.1	\$ (0.4)	\$ -					
<b>Total</b>	<b>NA</b>	<b>\$ 71.0</b>	<b>\$ (0.1)</b>	<b>\$ 49.1</b>					
<b>PTSID:</b>				<b>0185A</b>					
<b>Type:</b>				<b>Pavement</b>					
<b>Performance</b>									
Anticipated Completion at NTP								Nov-17	
# of Months Late								0 mo.	
% Construction Change Orders:								1%	
Design as percent of Construction:								32%	
Other as percent of Construction:								103%	

I-195 Relocation - Landscape Contract C									
	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ -	\$ -	NA	\$ -	In Construction	Prior to 2015	Feb-14	Nov-16	
Construction	\$ 0.8	\$ 0.8	\$ 0.0	\$ 0.6					
Other	\$ -	\$ 0.6	NA	\$ 0.4					
Contingency	\$ 0.0	\$ 0.0	\$ (0.0)	\$ -					
<b>Total</b>	<b>NA</b>	<b>\$ 1.4</b>	<b>\$ (0.0)</b>	<b>\$ 1.0</b>					
<b>PTSID:</b>				<b>0012E</b>					
<b>Type:</b>				<b>Pavement</b>					
<b>Performance</b>									
Anticipated Completion at NTP								Mar-17	
# of Months Late								-4 mo.	
% Construction Change Orders:								1%	
Design as percent of Construction:								NA	
Other as percent of Construction:								73%	

Mineral Spring Avenue 1R Improvements									
	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ -	\$ -	NA	\$ -	Subst. Complete	Prior to 2015	Jan-15	Nov-15	
Construction	\$ 3.7	\$ 3.9	\$ 0.2	\$ 3.4					
Other	\$ -	\$ 1.4	NA	\$ 1.5					
Contingency	\$ 0.2	\$ 0.0	\$ (0.2)	\$ -					
<b>Total</b>	<b>NA</b>	<b>\$ 5.3</b>	<b>\$ -</b>	<b>\$ 4.9</b>					
<b>PTSID:</b>				<b>0172F</b>					
<b>Type:</b>				<b>Pavement</b>					
<b>Performance</b>									
Anticipated Completion at NTP								Dec-15	
# of Months Late								-1 mo.	
% Construction Change Orders:								4%	
Design as percent of Construction:								NA	
Other as percent of Construction:								37%	
*Previously included as an FFY 2015 Project									

Ocean Avenue 1R Improvements									
	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ -	\$ -	NA	\$ -	Subst. Complete	Prior to 2015	Oct-14	Oct-15	
Construction	\$ 0.7	\$ 0.7	\$ 0.0	\$ 0.5					
Other	\$ -	\$ 0.3	NA	\$ 0.2					
Contingency	\$ 0.0	\$ 0.0	\$ (0.0)	\$ -					
<b>Total</b>	<b>NA</b>	<b>\$ 1.0</b>	<b>\$ -</b>	<b>\$ 0.7</b>					
<b>PTSID:</b>				<b>0130R</b>					
<b>Type:</b>				<b>Pavement</b>					
<b>Performance</b>									
Anticipated Completion at NTP								Jun-15	
# of Months Late								4 mo.	
% Construction Change Orders:								3%	
Design as percent of Construction:								NA	
Other as percent of Construction:								45%	

**TRAFFIC PROJECTS**

I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations					
	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 2.4	\$ 2.6	\$ 0.2	\$ 2.4	
Other	\$ -	\$ 1.3	NA	\$ 1.2	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 3.9</b>	<b>\$ 0.0</b>	<b>\$ 3.6</b>	
<b>PTSID:</b>				<b>0115Z</b>	
<b>Type:</b>				<b>Traffic</b>	

  

Schedule			
Status	Advertise	NTP	Complete
<b>Subst. Complete</b>	<b>Prior to 2015</b>	<b>Sep-14</b>	<b>Feb-16</b>
Performance			
Anticipated Completion at NTP			Nov-15
# of Months Late			3 mo.
% Construction Change Orders:			8%
Design as percent of Construction:			NA
Other as percent of Construction:			51%

I-95 Sustainability – Phase I					
	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 0.6	\$ 0.6	\$ -	\$ 0.5	
Other	\$ -	\$ 0.7	NA	\$ 0.5	
Contingency	\$ 0.0	\$ 0.0	\$ (0.0)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 1.4</b>	<b>\$ (0.0)</b>	<b>\$ 1.0</b>	
<b>PTSID:</b>				<b>0058L</b>	
<b>Type:</b>				<b>Traffic</b>	

  

Schedule			
Status	Advertise	NTP	Complete
<b>In Construction</b>	<b>Prior to 2015</b>	<b>May-13</b>	<b>Nov-16</b>
Performance			
Anticipated Completion at NTP			Apr-17
# of Months Late			-5 mo.
% Construction Change Orders:			0%
Design as percent of Construction:			NA
Other as percent of Construction:			111%

Statewide DMS Installation					
	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.0	NA	\$ -	
Construction	\$ 2.3	\$ 2.3	\$ -	\$ 2.2	
Other	\$ -	\$ 0.5	NA	\$ 0.4	
Contingency	\$ -	\$ -	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 2.8</b>	<b>\$ (0.1)</b>	<b>\$ 2.7</b>	
<b>PTSID:</b>				<b>0112H</b>	
<b>Type:</b>				<b>Traffic</b>	

  

Schedule			
Status	Advertise	NTP	Complete
<b>Subst. Complete</b>	<b>Prior to 2015</b>	<b>Feb-15</b>	<b>Jan-16</b>
Performance			
Anticipated Completion at NTP			Dec-15
# of Months Late			1 mo.
% Construction Change Orders:			0%
Design as percent of Construction:			0%
Other as percent of Construction:			23%

**TAP/ Other Projects**

Providence Station Enhancements					
	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.3	NA	\$ 0.2	
Construction	\$ 6.9	\$ 6.9	\$ -	\$ 6.2	
Other	\$ -	\$ 2.0	NA	\$ 2.0	
Contingency	\$ 0.3	\$ 0.0	\$ (0.3)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 9.3</b>	<b>\$ (0.3)</b>	<b>\$ 8.4</b>	
<b>PTSID:</b>				<b>9004D</b>	
<b>Type:</b>				<b>TAP/ Other</b>	

  

Schedule			
Status	Advertise	NTP	Complete
<b>Subst. Complete</b>	<b>Prior to 2015</b>	<b>Dec-14</b>	<b>Apr-16</b>
Performance			
Anticipated Completion at NTP			Jul-16
# of Months Late			-3 mo.
% Construction Change Orders:			0%
Design as percent of Construction:			NA
Other as percent of Construction:			30%

**MAINTENANCE & OPERATIONS PROJECTS**

Guardrail Repair and Replacement 2014-2016					
	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 2.2	\$ 2.2	\$ -	\$ 1.5	
Other	\$ -	\$ 1.0	NA	\$ 0.5	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 3.2</b>	<b>\$ (0.1)</b>	<b>\$ 2.0</b>	
<b>PTSID:</b>				<b>7006F</b>	
<b>Type:</b>				<b>Operating</b>	

  

Schedule			
Status	Advertise	NTP	Complete
<b>Subst. Complete</b>	<b>Prior to 2015</b>	<b>Jun-14</b>	<b>Jun-16</b>
Performance			
Anticipated Completion at NTP			Sep-16
# of Months Late			-3 mo.
% Construction Change Orders:			0%
Design as percent of Construction:			NA
Other as percent of Construction:			46%



FFY 2014 AND PRIOR LEGACY PROJECTS

Impact Attenuator Repair and Replacement 2014-2016									
	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ -	\$ -	NA	\$ -	Subst. Complete	Prior to 2015	Apr-14	Sep-16	
Construction	\$ 1.6	\$ 1.6	\$ -	\$ 0.6		Performance			
Other	\$ -	\$ 0.1	NA	\$ -		Anticipated Completion at NTP			
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -		# of Months Late			
<b>Total</b>	<b>NA</b>	<b>\$ 1.8</b>	<b>\$ (0.1)</b>	<b>\$ 0.6</b>	Anticipated Completion at NTP			Dec-16	
<b>PTSID:</b>				<b>7005F</b>		# of Months Late			-3 mo.
<b>Type:</b>				<b>Operating</b>		% Construction Change Orders:			0%
						Design as percent of Construction:			NA
						Other as percent of Construction:			7%

Statewide Fence Repair and Replacement 2015-2016									
	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ -	\$ -	NA	\$ -	Subst. Complete	Prior to 2015	Feb-15	Sep-16	
Construction	\$ 0.7	\$ 0.7	\$ 0.0	\$ 0.4		Performance			
Other	\$ -	\$ 0.1	NA	\$ 0.1		Anticipated Completion at NTP			
Contingency	\$ 0.0	\$ -	\$ (0.0)	\$ -		# of Months Late			
<b>Total</b>	<b>NA</b>	<b>\$ 0.8</b>	<b>\$ -</b>	<b>\$ 0.5</b>	Anticipated Completion at NTP			Nov-16	
<b>PTSID:</b>				<b>7009E</b>		# of Months Late			-2 mo.
<b>Type:</b>				<b>Operating</b>		% Construction Change Orders:			3%
						Design as percent of Construction:			NA
						Other as percent of Construction:			14%



FFY 2015 LEGACY PROJECTS

Insert A

**BRIDGE PROJECTS**

**Clarence Hussey Bridge No. 11 (69B)**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.1	NA	\$ 0.1	In Construction	Sep-15	Jan-16	Nov-16
Construction	\$ 2.1	\$ 2.1	-	\$ 0.7				
Other	\$ -	\$ 0.9	NA	\$ 0.7				
Contingency	\$ 0.1	\$ 0.1	\$ 0.0	\$ -				
<b>Total</b>	<b>NA</b>	<b>\$ 3.2</b>	<b>\$ 0.0</b>	<b>\$ 1.5</b>	<b>Performance</b>			
Anticipated Completion at NTP								Jul-17
# of Months Late								-8 mo.
% Construction Change Orders:								1%
Design as percent of Construction:								NA
Other as percent of Construction:								43%
PTSID:				0156A				
Type:				Bridge				

**Coles Bridge No. 134 (66)**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.1	NA	\$ -	Subst. Complete	Aug-15	Nov-15	Jul-16
Construction	\$ 0.6	\$ 0.6	-	\$ 0.3				
Other	\$ -	\$ 0.1	NA	\$ 0.2				
Contingency	\$ 0.0	\$ 0.0	-	\$ -				
<b>Total</b>	<b>NA</b>	<b>\$ 0.8</b>	<b>\$ -</b>	<b>\$ 0.5</b>	<b>Performance</b>			
Anticipated Completion at NTP								Jul-16
# of Months Late								0 mo.
% Construction Change Orders:								0%
Design as percent of Construction:								NA
Other as percent of Construction:								27%
PTSID:				0153D				
Type:				Bridge				

**East Shore Expressway Bridges Nos. 475, 476**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.5	NA	\$ 0.3	In Construction	May-15	Sep-15	Jun-17
Construction	\$ 14.0	\$ 14.0	-	\$ 8.4				
Other	\$ -	\$ 1.7	NA	\$ 1.0				
Contingency	\$ 0.7	\$ 0.5	\$(0.2)	\$ -				
<b>Total</b>	<b>NA</b>	<b>\$ 16.7</b>	<b>\$ (0.2)</b>	<b>\$ 9.7</b>	<b>Performance</b>			
Anticipated Completion at NTP								Jul-17
# of Months Late								-1 mo.
% Construction Change Orders:								1%
Design as percent of Construction:								NA
Other as percent of Construction:								12%
PTSID:				0143D				
Type:				Bridge				

**Glenbridge Ave and South County Trail Bridges (69F)**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.2	NA	\$ 0.1	In Construction	Jun-15	Aug-15	Dec-16
Construction	\$ 6.2	\$ 7.1	\$ 0.9	\$ 5.0				
Other	\$ -	\$ 1.3	NA	\$ 0.9				
Contingency	\$ 0.3	\$ -	\$(0.3)	\$ -				
<b>Total</b>	<b>NA</b>	<b>\$ 8.7</b>	<b>\$ 0.6</b>	<b>\$ 6.0</b>	<b>Performance</b>			
Anticipated Completion at NTP								Dec-16
# of Months Late								0 mo.
% Construction Change Orders:								9%
Design as percent of Construction:								NA
Other as percent of Construction:								18%
PTSID:				0113L				
Type:				Bridge				

**Hamlet Ave. Bridge #500 (69C)**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.1	NA	\$ -	In Construction	Jun-15	Sep-15	Oct-17
Construction	\$ 2.2	\$ 2.2	\$(0.0)	\$ 1.0				
Other	\$ -	\$ 0.8	NA	\$ 0.6				
Contingency	\$ 0.1	\$ 0.1	\$(0.0)	\$ -				
<b>Total</b>	<b>NA</b>	<b>\$ 3.2</b>	<b>\$ (0.0)</b>	<b>\$ 1.6</b>	<b>Performance</b>			
Anticipated Completion at NTP								Jul-17
# of Months Late								3 mo.
% Construction Change Orders:								2%
Design as percent of Construction:								NA
Other as percent of Construction:								36%
PTSID:				0201I				
Type:				Bridge				

**I-95 Corridor Bridge Preservation & Resurfacing**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.2	NA	\$ -	
Construction	\$ 10.9	\$ 11.0	\$ 0.1	\$ 7.1	
Other	\$ -	\$ 2.2	NA	\$ 1.8	
Contingency	\$ 0.5	\$ 0.4	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 13.8</b>	<b>\$ (0.0)</b>	<b>\$ 8.9</b>	
<b>PTSID:</b>					<b>0201U</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule		
	Advertise	NTP	Complete
In Construction	May-15	Jul-15	Dec-16
<b>Performance</b>			
Anticipated Completion at NTP			Dec-16
# of Months Late			0 mo.
% Construction Change Orders:			1%
Design as percent of Construction:			NA
Other as percent of Construction:			20%

**Pleasant Valley Parkway Bridge No. 777**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.6	NA	\$ 0.2	
Construction	\$ 5.6	\$ 5.8	\$ 0.2	\$ 3.4	
Other	\$ -	\$ 2.5	NA	\$ 1.6	
Contingency	\$ 0.3	\$ 0.1	\$ (0.2)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 8.9</b>	<b>\$ (0.0)</b>	<b>\$ 5.2</b>	
<b>PTSID:</b>					<b>0163F</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule		
	Advertise	NTP	Complete
In Construction	Apr-15	Jul-15	Jul-17
<b>Performance</b>			
Anticipated Completion at NTP			Dec-17
# of Months Late			-5 mo.
% Construction Change Orders:			3%
Design as percent of Construction:			NA
Other as percent of Construction:			43%

**Route 1/South County Pier Cap Replacements**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.0	NA	\$ -	
Construction	\$ 5.6	\$ 5.8	\$ 0.2	\$ 4.0	
Other	\$ -	\$ 1.6	NA	\$ 1.5	
Contingency	\$ 0.3	\$ -	\$ (0.3)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 7.3</b>	<b>\$ (0.1)</b>	<b>\$ 5.5</b>	
<b>PTSID:</b>					<b>0143R</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule		
	Advertise	NTP	Complete
In Construction	Nov-14	Mar-15	Dec-16
<b>Performance</b>			
Anticipated Completion at NTP			Nov-16
# of Months Late			1 mo.
% Construction Change Orders:			3%
Design as percent of Construction:			NA
Other as percent of Construction:			27%

**Route 24 & I-295 Bridge Preservation**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ 4.3	\$ 4.3	\$ 0.0	\$ 2.5	
Other	\$ -	\$ 0.6	NA	\$ 0.8	
Contingency	\$ 0.2	\$ 0.2	\$ (0.0)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 5.2</b>	<b>\$ -</b>	<b>\$ 3.3</b>	
<b>PTSID:</b>					<b>0113V</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule		
	Advertise	NTP	Complete
In Construction	Jun-15	Oct-15	Nov-16
<b>Performance</b>			
Anticipated Completion at NTP			Nov-16
# of Months Late			0 mo.
% Construction Change Orders:			0%
Design as percent of Construction:			NA
Other as percent of Construction:			14%

**Shippee Bridge No. 307 (69E)**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ 2.2	\$ 2.1	\$ (0.1)	\$ 2.0	
Other	\$ -	\$ 0.6	NA	\$ 0.5	
Contingency	\$ 0.1	\$ 0.0	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 2.8</b>	<b>\$ (0.2)</b>	<b>\$ 2.5</b>	
<b>PTSID:</b>					<b>0154B</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule		
	Advertise	NTP	Complete
Subst. Complete	Dec-14	Apr-15	Aug-16
<b>Performance</b>			
Anticipated Completion at NTP			Oct-16
# of Months Late			-2 mo.
% Construction Change Orders:			-2%
Design as percent of Construction:			NA
Other as percent of Construction:			29%

**West Elmwood RR Bridge No. 660 (69G)**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.8	NA	\$ 0.7	
Construction	\$ 2.2	\$ 2.4	\$ 0.2	\$ 2.1	
Other	\$ -	\$ 0.8	NA	\$ 0.9	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 4.0</b>	<b>\$ 0.1</b>	<b>\$ 3.7</b>	
<b>PTSID:</b>					<b>0201T</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule		
	Advertise	NTP	Complete
<b>Subst. Complete</b>	<b>Oct-14</b>	<b>Jun-15</b>	<b>Jun-16</b>
<b>Performance</b>			
Anticipated Completion at NTP			Aug-16
# of Months Late			-2 mo.
% Construction Change Orders:			12%
Design as percent of Construction:			NA
Other as percent of Construction:			33%

**PAVEMENT PROJECTS**

**Broadway Streetscape Improvements Project**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 5.8	\$ 6.3	\$ 0.5	\$ 4.5	
Other	\$ -	\$ 1.8	NA	\$ 1.3	
Contingency	\$ 0.3	\$ -	\$ (0.3)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 8.1</b>	<b>\$ 0.2</b>	<b>\$ 5.8</b>	
<b>PTSID:</b>					<b>0173F</b>
<b>Type:</b>					<b>Pavement</b>

Status	Schedule		
	Advertise	NTP	Complete
<b>In Construction</b>	<b>Nov-14</b>	<b>Mar-15</b>	<b>May-17</b>
<b>Performance</b>			
Anticipated Completion at NTP			Aug-17
# of Months Late			-3 mo.
% Construction Change Orders:			9%
Design as percent of Construction:			NA
Other as percent of Construction:			29%

**Dexter Street 1R Improvements**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.0	NA	\$ -	
Construction	\$ 3.9	\$ 3.3	\$ (0.6)	\$ 3.3	
Other	\$ -	\$ 1.2	NA	\$ 1.3	
Contingency	\$ 0.2	\$ -	\$ (0.2)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 4.5</b>	<b>\$ (0.8)</b>	<b>\$ 4.6</b>	
<b>PTSID:</b>					<b>0004B</b>
<b>Type:</b>					<b>Pavement</b>

Status	Schedule		
	Advertise	NTP	Complete
<b>Subst. Complete</b>	<b>Apr-15</b>	<b>Jul-15</b>	<b>Jul-16</b>
<b>Performance</b>			
Anticipated Completion at NTP			Sep-16
# of Months Late			-2 mo.
% Construction Change Orders:			3%
Design as percent of Construction:			NA
Other as percent of Construction:			36%

**New River Road and Victory Highway 1R Improvements**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ 0.1	
Construction	\$ 1.3	\$ 1.3	\$ -	\$ 1.1	
Other	\$ -	\$ 0.5	NA	\$ 0.5	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 1.9</b>	<b>\$ (0.1)</b>	<b>\$ 1.7</b>	
<b>PTSID:</b>					<b>0166L</b>
<b>Type:</b>					<b>Pavement</b>

Status	Schedule		
	Advertise	NTP	Complete
<b>Subst. Complete</b>	<b>Apr-15</b>	<b>Jul-15</b>	<b>Nov-15</b>
<b>Performance</b>			
Anticipated Completion at NTP			Nov-15
# of Months Late			-1 mo.
% Construction Change Orders:			-1%
Design as percent of Construction:			NA
Other as percent of Construction:			39%

**Old River Road (Route 126) 1R Improvements**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 2.4	\$ 2.4	\$ -	\$ 2.2	
Other	\$ -	\$ 0.8	NA	\$ 0.9	
Contingency	\$ 0.1	\$ 0.0	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 3.2</b>	<b>\$ (0.1)</b>	<b>\$ 3.1</b>	
<b>PTSID:</b>					<b>0166K</b>
<b>Type:</b>					<b>Pavement</b>

Status	Schedule		
	Advertise	NTP	Complete
<b>Subst. Complete</b>	<b>May-15</b>	<b>Aug-15</b>	<b>May-16</b>
<b>Performance</b>			
Anticipated Completion at NTP			May-16
# of Months Late			-1 mo.
% Construction Change Orders:			3%
Design as percent of Construction:			NA
Other as percent of Construction:			32%

**Route 102 1R Improvements, C-3**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ -	NA	\$ -	Subst. Complete	May-15	Aug-15	May-16
Construction	\$ 5.2	\$ 5.5	\$ 0.3	\$ 5.4		Performance		
Other	\$ -	\$ 0.8	NA	\$ 0.7	Anticipated Completion at NTP			May-16
Contingency	\$ 0.3	\$ 0.1	\$ (0.2)	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>NA</b>	<b>\$ 6.3</b>	<b>\$ 0.2</b>	<b>\$ 6.1</b>	% Construction Change Orders:			6%
PTSID:				0172Y	Design as percent of Construction:			NA
Type:				Pavement	Other as percent of Construction:			14%

**Route 146A and Park Avenue Intersection Improvements**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ -	NA	\$ -	Subst. Complete	Oct-14	Jan-15	Oct-15
Construction	\$ 0.7	\$ 0.8	\$ 0.0	\$ 0.6		Performance		
Other	\$ -	\$ 0.6	NA	\$ 0.7	Anticipated Completion at NTP			Nov-15
Contingency	\$ 0.0	\$ -	\$ (0.0)	\$ -	# of Months Late			-1 mo.
<b>Total</b>	<b>NA</b>	<b>\$ 1.4</b>	<b>\$ (0.0)</b>	<b>\$ 1.3</b>	% Construction Change Orders:			3%
PTSID:				0166D	Design as percent of Construction:			NA
Type:				Pavement	Other as percent of Construction:			81%

**Route 37 1R Improvements**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.0	NA	\$ -	Subst. Complete	Apr-15	Jul-15	May-16
Construction	\$ 6.0	\$ 5.8	\$ (0.2)	\$ 4.7		Performance		
Other	\$ -	\$ 1.1	NA	\$ 1.2	Anticipated Completion at NTP			Jun-16
Contingency	\$ 0.3	\$ 0.0	\$ (0.3)	\$ -	# of Months Late			-2 mo.
<b>Total</b>	<b>NA</b>	<b>\$ 7.0</b>	<b>\$ (0.4)</b>	<b>\$ 5.9</b>	% Construction Change Orders:			-11%
PTSID:				0173R	Design as percent of Construction:			NA
Type:				Pavement	Other as percent of Construction:			19%

**Route 116 Knotty Oak Rd.**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ -	NA	\$ -	Subst. Complete	Jun-15	Sep-15	May-16
Construction	\$ 1.4	\$ 1.5	\$ 0.0	\$ 1.3		Performance		
Other	\$ -	\$ 0.4	NA	\$ 0.5	Anticipated Completion at NTP			Jun-16
Contingency	\$ 0.1	\$ 0.0	\$ (0.0)	\$ -	# of Months Late			-2 mo.
<b>Total</b>	<b>NA</b>	<b>\$ 1.9</b>	<b>\$ 0.0</b>	<b>\$ 1.8</b>	% Construction Change Orders:			1%
PTSID:				0173J	Design as percent of Construction:			NA
Type:				Pavement	Other as percent of Construction:			26%

**South/North Main Streets ADA Improvements**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.1	NA	\$ -	In Construction	Feb-15	Nov-15	Aug-17
Construction	\$ 7.3	\$ 7.3	\$ (0.0)	\$ 2.7		Performance		
Other	\$ -	\$ 1.9	NA	\$ 0.7	Anticipated Completion at NTP			Aug-17
Contingency	\$ 0.4	\$ 0.3	\$ (0.1)	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>NA</b>	<b>\$ 9.6</b>	<b>\$ (0.1)</b>	<b>\$ 3.4</b>	% Construction Change Orders:			0%
PTSID:				0078G	Design as percent of Construction:			NA
Type:				Pavement	Other as percent of Construction:			26%

Statewide Resurfacing 2015, C-1*								
	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ -	NA	\$ -	Subst. Complete	Jul-15	Dec-15	Sep-16
Construction	\$ 4.1	\$ 4.1	\$ 0.0	\$ 2.9		Performance		
Other	\$ -	\$ 0.8	NA	\$ 0.6	Anticipated Completion at NTP			Oct-16
Contingency	\$ 0.2	\$ 0.2	\$ (0.0)	\$ -	# of Months Late			-1 mo.
<b>Total</b>	<b>NA</b>	<b>\$ 5.2</b>	<b>\$ -</b>	<b>\$ 3.5</b>	% Construction Change Orders:			-5%
PTSID:				0055J	Design as percent of Construction:			NA
Type:				Pavement	Other as percent of Construction:			20%

US Route 1, South Kingstown Improvements								
	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ -	NA	\$ -	Subst. Complete	Apr-15	Jul-15	May-16
Construction	\$ 1.9	\$ 1.8	\$ (0.1)	\$ 1.6		Performance		
Other	\$ -	\$ 0.6	NA	\$ 0.7	Anticipated Completion at NTP			Jun-16
Contingency	\$ 0.1	\$ 0.0	\$ (0.1)	\$ -	# of Months Late			-1 mo.
<b>Total</b>	<b>NA</b>	<b>\$ 2.5</b>	<b>\$ (0.2)</b>	<b>\$ 2.3</b>	% Construction Change Orders:			-2%
PTSID:				0173N	Design as percent of Construction:			NA
Type:				Pavement	Other as percent of Construction:			36%

Woonasquatucket Avenue 1R Improvements								
	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.1	NA	\$ -	Subst. Complete	Sep-15	Nov-15	Sep-16
Construction	\$ 3.5	\$ 3.5	\$ -	\$ 2.7		Performance		
Other	\$ -	\$ 1.4	NA	\$ 1.1	Anticipated Completion at NTP			Nov-16
Contingency	\$ 0.2	\$ 0.1	\$ (0.1)	\$ -	# of Months Late			-2 mo.
<b>Total</b>	<b>NA</b>	<b>\$ 5.0</b>	<b>\$ (0.1)</b>	<b>\$ 3.8</b>	% Construction Change Orders:			0%
PTSID:				0172B	Design as percent of Construction:			NA
Type:				Pavement	Other as percent of Construction:			40%

**TRAFFIC PROJECTS**

Enhanced Roadside & Freeway Delineation								
	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ -	NA	\$ -	Subst. Complete	Dec-14	Mar-15	Nov-15
Construction	\$ 2.4	\$ 2.4	\$ -	\$ 1.6		Performance		
Other	\$ -	\$ 0.8	NA	\$ 0.6	Anticipated Completion at NTP			Aug-16
Contingency	\$ 0.1	\$ 0.0	\$ (0.1)	\$ -	# of Months Late			-9 mo.
<b>Total</b>	<b>NA</b>	<b>\$ 3.3</b>	<b>\$ (0.1)</b>	<b>\$ 2.2</b>	% Construction Change Orders:			0%
PTSID:				0011C	Design as percent of Construction:			NA
Type:				Traffic	Other as percent of Construction:			34%

North, C-5 - STC								
	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.1	NA	\$ 0.1	Subst. Complete	Aug-15	Oct-15	Aug-16
Construction	\$ 1.2	\$ 1.2	\$ (0.0)	\$ 0.8		Performance		
Other	\$ -	\$ 0.4	NA	\$ 0.3	Anticipated Completion at NTP			Sep-16
Contingency	\$ 0.1	\$ 0.1	\$ 0.0	\$ -	# of Months Late			-1 mo.
<b>Total</b>	<b>NA</b>	<b>\$ 1.8</b>	<b>\$ (0.0)</b>	<b>\$ 1.2</b>	% Construction Change Orders:			0%
PTSID:				0102H	Design as percent of Construction:			8%
Type:				Traffic	Other as percent of Construction:			33%



North/Central, C-4 - STC									
	Budget			Spent To Date	Schedule				
	Initial	Projected	Difference		Status	Advertise	NTP	Complete	
Design	\$ -	\$ 0.0	NA	\$ -	Subst. Complete	Mar-15	Jun-15	Aug-16	
Construction	\$ 1.6	\$ 1.6	\$ -	\$ 1.4		Performance			
Other	\$ -	\$ 0.7	NA	\$ 0.6	Anticipated Completion at NTP			Jul-16	
Contingency	\$ 0.1	\$ 0.1	\$ 0.0	\$ -	# of Months Late			1 mo.	
<b>Total</b>	<b>NA</b>	<b>\$ 2.4</b>	<b>\$ 0.0</b>	<b>\$ 2.0</b>	% Construction Change Orders:			0%	
PTSID:				0102G			Design as percent of Construction:		NA
Type:				Traffic			Other as percent of Construction:		46%

TAP/OTHER PROJECTS

Colt State Park Bike Path Connector									
	Budget			Spent To Date	Schedule				
	Initial	Projected	Difference		Status	Advertise	NTP	Complete	
Design	\$ -	\$ -	NA	\$ -	Subst. Complete	Oct-14	Jan-15	Oct-15	
Construction	\$ 1.5	\$ 1.5	\$ 0.0	\$ 1.4		Performance			
Other	\$ -	\$ 0.4	NA	\$ 0.4	Anticipated Completion at NTP			Nov-15	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	# of Months Late			-1 mo.	
<b>Total</b>	<b>NA</b>	<b>\$ 2.0</b>	<b>\$ (0.0)</b>	<b>\$ 1.8</b>	% Construction Change Orders:			-2%	
PTSID:				9603B			Design as percent of Construction:		NA
Type:				TAP/ Other			Other as percent of Construction:		28%

TRANSIT PROJECTS

Kingston Station Capacity & Platform Improvements (Amtrak)									
	Budget			Spent To Date	Schedule				
	Initial	Projected	Difference		Status	Advertise	NTP	Complete	
Design	\$ -	\$ -	NA	\$ -	In Construction	*	Jul-15	Jul-17	
Construction	\$ -	\$ -	NA	\$ -		Performance			
Other	\$ -	\$ 40.3	NA	\$ 19.0	Anticipated Completion at NTP			Aug-17	
Contingency	\$ -	\$ 0.7	NA	\$ -	# of Months Late			-1 mo.	
<b>Total</b>	<b>NA</b>	<b>\$ 41.1</b>	<b>\$ -</b>	<b>\$ 19.0</b>	% Construction Change Orders:			0%	
PTSID:				9650A			Design as percent of Construction:		NA
Type:				Transit			Other as percent of Construction:		NA

\*Kingston Station Capacity and Platform Improvements project was advertised by Amtrak. Other Costs represent payments to Amtrak

MAINTENANCE & OPERATIONS PROJECTS

Crack Sealing - Limited Access, 2015									
	Budget			Spent To Date	Schedule				
	Initial	Projected	Difference		Status	Advertise	NTP	Complete	
Design	\$ -	\$ -	NA	\$ -	Subst. Complete	Jun-15	Aug-15	Sep-15	
Construction	\$ 0.2	\$ 0.2	\$ 0.0	\$ 0.2		Performance			
Other	\$ -	\$ 0.1	NA	\$ -	Anticipated Completion at NTP			Oct-15	
Contingency	\$ 0.0	\$ 0.0	\$ -	\$ -	# of Months Late			-1 mo.	
<b>Total</b>	<b>NA</b>	<b>\$ 0.3</b>	<b>\$ 0.0</b>	<b>\$ 0.2</b>	% Construction Change Orders:			12%	
PTSID:				0086U			Design as percent of Construction:		NA
Type:				Operating			Other as percent of Construction:		30%

Pavement Striping - East Bay, 2015									
	Budget			Spent To Date	Schedule				
	Initial	Projected	Difference		Status	Advertise	NTP	Complete	
Design	\$ -	\$ -	NA	\$ -	In Construction	Feb-15	May-15	Oct-16	
Construction	\$ 2.3	\$ 2.3	\$ -	\$ 1.5		Performance			
Other	\$ -	\$ 0.3	NA	\$ 0.4	Anticipated Completion at NTP			Dec-16	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	# of Months Late			-3 mo.	
<b>Total</b>	<b>NA</b>	<b>\$ 2.6</b>	<b>\$ (0.1)</b>	<b>\$ 1.9</b>	% Construction Change Orders:			0%	
PTSID:				0116E			Design as percent of Construction:		NA
Type:				Operating			Other as percent of Construction:		13%

**Rubberized Asphalt Chip Seal, 2015**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ -	NA	\$ -	In Construction	Apr-15	Jul-15	Nov-16
Construction	\$ 2.0	\$ 2.1	\$ 0.1	\$ 2.0		Performance		
Other	\$ -	\$ 0.2	NA	\$ 0.2	Anticipated Completion at NTP			Dec-16
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	# of Months Late			-1 mo.
<b>Total</b>	<b>NA</b>	<b>\$ 2.3</b>	<b>\$ (0.0)</b>	<b>\$ 2.2</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0086W</b>	Design as percent of Construction:			NA
<b>Type:</b>				<b>Operating</b>	Other as percent of Construction:			10%

**West Main Road (Route 77) Chip Seal**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ -	NA	\$ -	Subst. Complete	Mar-15	Jun-15	May-16
Construction	\$ 1.3	\$ 1.6	\$ 0.3	\$ 1.5		Performance		
Other	\$ -	\$ 0.1	NA	\$ 0.1	Anticipated Completion at NTP			Aug-16
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	# of Months Late			-3 mo.
<b>Total</b>	<b>NA</b>	<b>\$ 1.7</b>	<b>\$ 0.2</b>	<b>\$ 1.6</b>	% Construction Change Orders:			18%
<b>PTSID:</b>				<b>0086R</b>	Design as percent of Construction:			NA
<b>Type:</b>				<b>Operating</b>	Other as percent of Construction:			9%

# FFY 2016 PROJECTS

Insert A

**BRIDGE PROJECTS**

**Airport Connector & Route 2 Bridges (53C & 81B)**

	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ 0.2	\$ 0.2	\$ 0.0	\$ 0.1	In Construction	Dec-15	Mar-16	Aug-18	
Construction	\$ 5.7	\$ 5.7	\$ -	\$ 1.2					
Other	\$ 1.9	\$ 1.9	\$ -	\$ 0.4					
Contingency	\$ 0.4	\$ 0.4	\$ (0.0)	\$ -					
<b>Total</b>	<b>\$ 8.2</b>	<b>\$ 8.2</b>	<b>\$ (0.0)</b>	<b>\$ 1.7</b>					
<b>PTSID:</b>				<b>0113U</b>					
<b>Type:</b>				<b>Bridge</b>					
<b>Performance</b>									
Anticipated Completion at NTP									Aug-18
# of Months Late									0 mo.
% Construction Change Orders:									1%
Design as percent of Construction:									4%
Other as percent of Construction:									33%

**Capron Road Bridge No. 792 (70A)**

	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ 0.4	\$ 0.4	\$ -	\$ 0.2	In Construction	May-16	Sep-16	May-18	
Construction	\$ 2.4	\$ 2.4	\$ -	\$ -					
Other	\$ 1.4	\$ 1.4	\$ -	\$ 0.2					
Contingency	\$ 0.1	\$ 0.1	\$ -	\$ -					
<b>Total</b>	<b>\$ 4.3</b>	<b>\$ 4.3</b>	<b>\$ -</b>	<b>\$ 0.4</b>					
<b>PTSID:</b>				<b>0153E</b>					
<b>Type:</b>				<b>Bridge</b>					
<b>Performance</b>									
Anticipated Completion at NTP									May-18
# of Months Late									0 mo.
% Construction Change Orders:									0%
Design as percent of Construction:									17%
Other as percent of Construction:									58%

**Carolina Bridges (57F)**

	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ -	\$ 0.2	NA	\$ 0.1	Advertised	Sep-16	Dec-16	May-21	
Construction	\$ -	\$ 4.2	NA	\$ -					
Other	\$ -	\$ 1.1	NA	\$ 0.1					
Contingency	\$ -	\$ 0.6	NA	\$ -					
<b>Total</b>	<b>NA</b>	<b>\$ 6.1</b>	<b>\$ -</b>	<b>\$ 0.2</b>					
<b>PTSID:</b>				<b>0145B</b>					
<b>Type:</b>				<b>Bridge</b>					
<b>Performance</b>									
Anticipated Completion at NTP									NA
# of Months Late									NA
% Construction Change Orders:									0%
Design as percent of Construction:									5%
Other as percent of Construction:									26%

**Central Street Bridge No. 449 (70B)**

	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ -	\$ 0.2	NA	\$ 0.1	Advertised	Sep-16	Dec-16	Oct-18	
Construction	\$ -	\$ 6.3	NA	\$ -					
Other	\$ -	\$ 1.5	NA	\$ -					
Contingency	\$ -	\$ 1.0	NA	\$ -					
<b>Total</b>	<b>NA</b>	<b>\$ 8.9</b>	<b>\$ -</b>	<b>\$ 0.1</b>					
<b>PTSID:</b>				<b>0183B</b>					
<b>Type:</b>				<b>Bridge</b>					
<b>Performance</b>									
Anticipated Completion at NTP									NA
# of Months Late									NA
% Construction Change Orders:									0%
Design as percent of Construction:									3%
Other as percent of Construction:									24%

**Harbor Junction Bridge No. 131 (57E)**

	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ 0.2	\$ 0.2	\$ 0.0	\$ 0.1	In Construction	Jan-16	Apr-16	Aug-18	
Construction	\$ 3.4	\$ 3.4	\$ 0.0	\$ 0.2					
Other	\$ 2.8	\$ 2.8	\$ (0.0)	\$ 0.6					
Contingency	\$ 0.1	\$ 0.1	\$ -	\$ -					
<b>Total</b>	<b>\$ 6.5</b>	<b>\$ 6.5</b>	<b>\$ -</b>	<b>\$ 0.9</b>					
<b>PTSID:</b>				<b>0144E</b>					
<b>Type:</b>				<b>Bridge</b>					
<b>Performance</b>									
Anticipated Completion at NTP									Aug-18
# of Months Late									0 mo.
% Construction Change Orders:									0%
Design as percent of Construction:									6%
Other as percent of Construction:									82%

**Mussey Brook Bridge No. 380 (56C)**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.4	NA	\$ 0.2	Advertised	Sep-16	Dec-16	May-18
Construction	\$ -	\$ 1.3	NA	\$ -				
Other	\$ -	\$ 0.6	NA	\$ 0.1	<b>Performance</b>			
Contingency	\$ -	\$ 0.1	NA	\$ -	Anticipated Completion at NTP			NA
<b>Total</b>	<b>NA</b>	<b>\$ 2.4</b>	<b>\$ -</b>	<b>\$ 0.3</b>	# of Months Late			NA
<b>PTSID:</b>				<b>0166J</b>	% Construction Change Orders:			0%
<b>Type:</b>				<b>Bridge</b>	Design as percent of Construction:			31%
					Other as percent of Construction:			46%

**Newman Avenue Bridge No. 224 (57D)**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.3	NA	\$ -	Advertised	Sep-16	Jan-17	Jul-19
Construction	\$ -	\$ 3.0	NA	\$ -				
Other	\$ -	\$ 1.4	NA	\$ -	<b>Performance</b>			
Contingency	\$ -	\$ 0.4	NA	\$ -	Anticipated Completion at NTP			NA
<b>Total</b>	<b>NA</b>	<b>\$ 5.1</b>	<b>\$ -</b>	<b>\$ -</b>	# of Months Late			NA
<b>PTSID:</b>				<b>0171B</b>	% Construction Change Orders:			0%
<b>Type:</b>				<b>Bridge</b>	Design as percent of Construction:			10%
					Other as percent of Construction:			47%

**Old Sakonnet River Bridge Demolition (Superstructure)**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 2.4	NA	\$ 0.5	Advertised	Sep-16	Feb-17	Jul-18
Construction	\$ -	\$ 20.5	NA	\$ -				
Other	\$ -	\$ 3.1	NA	\$ 0.1	<b>Performance</b>			
Contingency	\$ -	\$ 2.4	NA	\$ -	Anticipated Completion at NTP			NA
<b>Total</b>	<b>NA</b>	<b>\$ 28.4</b>	<b>\$ -</b>	<b>\$ 0.6</b>	# of Months Late			NA
<b>PTSID:</b>				<b>0031N</b>	% Construction Change Orders:			0%
<b>Type:</b>				<b>Bridge</b>	Design as percent of Construction:			12%
					Other as percent of Construction:			15%

**Pawtucket Area Bridges (53B)**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.4	NA	\$ 0.1	Advertised	Jul-16	Nov-16	Oct-18
Construction	\$ -	\$ 5.7	NA	\$ -				
Other	\$ -	\$ 1.2	NA	\$ -	<b>Performance</b>			
Contingency	\$ -	\$ 0.3	NA	\$ -	Anticipated Completion at NTP			NA
<b>Total</b>	<b>NA</b>	<b>\$ 7.6</b>	<b>\$ -</b>	<b>\$ 0.1</b>	# of Months Late			NA
<b>PTSID:</b>				<b>0143U</b>	% Construction Change Orders:			0%
<b>Type:</b>				<b>Bridge</b>	Design as percent of Construction:			7%
					Other as percent of Construction:			21%

**Pawtucket Avenue Bridge No. 471 (57B)**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ 0.9	\$ 0.9	\$ -	\$ 0.5	In Construction	Mar-16	Jul-16	Oct-17
Construction	\$ 8.2	\$ 8.2	\$ -	\$ -				
Other	\$ 2.2	\$ 2.2	\$ -	\$ 0.2	<b>Performance</b>			
Contingency	\$ 0.4	\$ 0.4	\$ -	\$ -	Anticipated Completion at NTP			Oct-17
<b>Total</b>	<b>\$ 11.7</b>	<b>\$ 11.7</b>	<b>\$ -</b>	<b>\$ 0.7</b>	# of Months Late			0 mo.
<b>PTSID:</b>				<b>0143K</b>	% Construction Change Orders:			0%
<b>Type:</b>				<b>Bridge</b>	Design as percent of Construction:			11%
					Other as percent of Construction:			27%

**Providence Area Bridges Nos. 1080, 1082 (56B)**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.2	NA	\$ 0.1	Advertised	Sep-16	Jan-17	Jun-18
Construction	\$ -	\$ 2.2	NA	\$ -		Performance		
Other	\$ -	\$ 0.6	NA	\$ -	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.1	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 3.1</b>	<b>\$ -</b>	<b>\$ 0.1</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0012L</b>	Design as percent of Construction:			9%
<b>Type:</b>				<b>Bridge</b>	Other as percent of Construction:			27%

**Providence River Pedestrian Bridge**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ 1.3	\$ 1.3	\$ -	\$ 0.1	In Construction	May-16	Sep-16	Oct-18
Construction	\$ 17.0	\$ 17.0	\$ -	\$ -		Performance		
Other	\$ 2.8	\$ 2.8	\$ -	\$ 0.1	Anticipated Completion at NTP			Oct-18
Contingency	\$ 0.8	\$ 0.8	\$ -	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>\$ 21.9</b>	<b>\$ 21.9</b>	<b>\$ -</b>	<b>\$ 0.2</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0012R</b>	Design as percent of Construction:			8%
<b>Type:</b>				<b>Bridge</b>	Other as percent of Construction:			16%

**Ramp El Bridge No. 1083 (56A)**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.1	NA	\$ -	Advertised	Jul-16	Oct-16	Dec-17
Construction	\$ -	\$ 0.4	NA	\$ -		Performance		
Other	\$ -	\$ 0.3	NA	\$ -	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.1	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 0.9</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0012N</b>	Design as percent of Construction:			25%
<b>Type:</b>				<b>Bridge</b>	Other as percent of Construction:			75%

**Slatersville Stone Arch Bridge No. 273 (70C)**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 1.2	NA	\$ 0.8	Advertised	Sep-16	Jan-17	Sep-19
Construction	\$ -	\$ 5.0	NA	\$ -		Performance		
Other	\$ -	\$ 2.4	NA	\$ 0.5	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.5	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 9.1</b>	<b>\$ -</b>	<b>\$ 1.3</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0118A</b>	Design as percent of Construction:			24%
<b>Type:</b>				<b>Bridge</b>	Other as percent of Construction:			48%

**South County Freeway Bridge No. 686 (52A)**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.2	NA	\$ 0.1	Advertised	Aug-16	Nov-16	Aug-18
Construction	\$ -	\$ 1.2	NA	\$ -		Performance		
Other	\$ -	\$ 1.1	NA	\$ 0.1	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.2	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 2.7</b>	<b>\$ -</b>	<b>\$ 0.2</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0156C</b>	Design as percent of Construction:			17%
<b>Type:</b>				<b>Bridge</b>	Other as percent of Construction:			92%

**Tefft Hill Trail Bridge No. 592 (67T - B)**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ 0.3	\$ 0.3	\$ -	\$ -	In Construction	Mar-16	Jun-16	Sep-18
Construction	\$ 4.5	\$ 4.5	\$ -	\$ 0.1		Performance		
Other	\$ 1.5	\$ 1.5	\$ -	\$ 0.1	Anticipated Completion at NTP			Sep-18
Contingency	\$ 0.3	\$ 0.3	\$ -	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>\$ 6.6</b>	<b>\$ 6.6</b>	<b>\$ -</b>	<b>\$ 0.2</b>	% Construction Change Orders:			0%
PTSID:				0168E	Design as percent of Construction:			7%
Type:				Bridge	Other as percent of Construction:			34%

**Washington Bridge North No. 700 (57A T - J)**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 2.9	NA	\$ 2.3	Advertised	Sep-16	Feb-17	Dec-19
Construction	\$ -	\$ 16.3	NA	\$ -		Performance		
Other	\$ -	\$ 2.8	NA	\$ 0.3	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 1.5	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 23.5</b>	<b>\$ -</b>	<b>\$ 2.6</b>	% Construction Change Orders:			0%
PTSID:				0009N	Design as percent of Construction:			18%
Type:				Bridge	Other as percent of Construction:			17%

**Wood River & Holburton Bridges Nos. 261, 262 (58D)**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.3	NA	\$ 0.1	Advertised	Aug-16	Feb-17	Dec-18
Construction	\$ -	\$ 2.4	NA	\$ -		Performance		
Other	\$ -	\$ 1.0	NA	\$ 0.1	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.4	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 4.0</b>	<b>\$ -</b>	<b>\$ 0.2</b>	% Construction Change Orders:			0%
PTSID:				0154A	Design as percent of Construction:			10%
Type:				Bridge	Other as percent of Construction:			40%

**PAVEMENT PROJECTS**

**High Street & Kingstown Road Improvements**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ 0.3	\$ 0.3	\$ -	\$ 0.1	In Construction	Mar-16	Jun-16	Sep-17
Construction	\$ 4.6	\$ 4.6	\$ -	\$ 0.8		Performance		
Other	\$ 1.4	\$ 1.4	\$ 0.0	\$ 0.5	Anticipated Completion at NTP			Sep-17
Contingency	\$ 0.2	\$ 0.2	\$ -	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>\$ 6.5</b>	<b>\$ 6.5</b>	<b>\$ -</b>	<b>\$ 1.4</b>	% Construction Change Orders:			0%
PTSID:				0165X	Design as percent of Construction:			5%
Type:				Pavement	Other as percent of Construction:			32%

**I-95 Resurfacing (Elmwood Avenue to Eddy St)**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.3	NA	\$ 0.1	Advertised	Sep-16	Mar-17	May-18
Construction	\$ -	\$ 8.0	NA	\$ -		Performance		
Other	\$ -	\$ 2.5	NA	\$ -	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 1.2	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 12.0</b>	<b>\$ -</b>	<b>\$ 0.1</b>	% Construction Change Orders:			0%
PTSID:				0079G	Design as percent of Construction:			4%
Type:				Pavement	Other as percent of Construction:			31%

**Providence - Downtown Improvements, C-3**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ 0.2	\$ 0.2	\$ -	\$ -	In Construction	Mar-16	Jul-16	Sep-17
Construction	\$ 2.6	\$ 2.6	\$ -	\$ 0.2		Performance		
Other	\$ 1.0	\$ 1.0	\$ -	\$ 0.1	Anticipated Completion at NTP			Sep-17
Contingency	\$ 0.2	\$ 0.2	\$ -	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>\$ 4.0</b>	<b>\$ 4.0</b>	<b>\$ -</b>	<b>\$ 0.3</b>	% Construction Change Orders:			0%
PTSID:				0078U	Design as percent of Construction:			8%
Type:				Pavement	Other as percent of Construction:			38%

**RI-LEAP Westerly (Federal) - Improvements to Cross St.**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ -	\$ -	\$ -	In Construction	May-16	Jul-16	Aug-17
Construction	\$ 0.5	\$ 0.5	\$ -	\$ -		Performance		
Other	\$ 0.1	\$ 0.1	\$ -	\$ -	Anticipated Completion at NTP			Aug-17
Contingency	\$ -	\$ -	\$ -	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>\$ 0.6</b>	<b>\$ 0.6</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders:			0%
PTSID:				0074O	Design as percent of Construction:			NA
Type:				Pavement	Other as percent of Construction:			20%

**Route 107 1R Improvements**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ 0.4	\$ 0.4	\$ -	\$ 0.1	In Construction	Oct-15	Mar-16	Nov-16
Construction	\$ 2.6	\$ 2.6	\$ -	\$ 1.2		Performance		
Other	\$ 1.4	\$ 1.4	\$ -	\$ 0.5	Anticipated Completion at NTP			Nov-16
Contingency	\$ 0.2	\$ 0.2	\$ -	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>\$ 4.5</b>	<b>\$ 4.5</b>	<b>\$ -</b>	<b>\$ 1.8</b>	% Construction Change Orders:			0%
PTSID:				0076N	Design as percent of Construction:			13%
Type:				Pavement	Other as percent of Construction:			54%

**Route 138 Improvements**

	Budget			Spent	Schedule			
	At NTP	Current		Actual	Status	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$ 0.1	\$ 0.1	\$ -	\$ -	In Construction	Jul-16	Sep-16	Dec-16
Construction	\$ 0.7	\$ 0.7	\$ -	\$ -		Performance		
Other	\$ 0.3	\$ 0.3	\$ -	\$ -	Anticipated Completion at NTP			Dec-16
Contingency	\$ 0.1	\$ 0.1	\$ -	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>\$ 1.1</b>	<b>\$ 1.1</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders:			0%
PTSID:				0139H	Design as percent of Construction:			10%
Type:				Pavement	Other as percent of Construction:			45%

**Smith Steet Improvements**

	Budget			Spent	Schedule			
	At NTP	Current		Actual	Status	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$ -	\$ 0.3	NA	\$ -	Advertised	Sep-16	Jan-17	Dec-17
Construction	\$ -	\$ 3.1	NA	\$ -		Performance		
Other	\$ -	\$ 0.8	NA	\$ -	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.3	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 4.5</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders:			0%
PTSID:				0172C	Design as percent of Construction:			10%
Type:				Pavement	Other as percent of Construction:			26%



**Statewide Resurfacing C-2, 2017\*\***

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.1	NA	\$ 0.1	Advertised	Sep-16	Feb-17	Nov-17
Construction	\$ -	\$ 2.0	NA	\$ -		Performance		
Other	\$ -	\$ 1.1	NA	\$ -	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.3	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 3.5</b>	<b>\$ -</b>	<b>\$ 0.1</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0055K</b>	Design as percent of Construction:			5%
<b>Type:</b>				<b>Pavement</b>	Other as percent of Construction:			55%

**Two Mile Corner Reconstruction**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ 0.3	\$ 0.3	\$ -	\$ -	In Construction	Jan-16	Apr-16	Apr-18
Construction	\$ 6.7	\$ 6.7	\$ -	\$ 1.1		Performance		
Other	\$ 6.2	\$ 6.2	\$ 0.0	\$ 1.7	Anticipated Completion at NTP			Apr-18
Contingency	\$ 0.5	\$ 0.5	\$ -	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>\$ 13.7</b>	<b>\$ 13.7</b>	<b>\$ -</b>	<b>\$ 2.8</b>	% Construction Change Orders:			2%
<b>PTSID:</b>				<b>0007F</b>	Design as percent of Construction:			4%
<b>Type:</b>				<b>Pavement</b>	Other as percent of Construction:			93%

**TRAFFIC PROJECTS**

**Bridge End Treatments - HSIP**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ 0.2	\$ 0.2	\$ -	\$ 0.1	In Construction	May-16	Aug-16	May-17
Construction	\$ 1.7	\$ 1.7	\$ -	\$ -		Performance		
Other	\$ 0.5	\$ 0.5	\$ -	\$ 0.1	Anticipated Completion at NTP			May-17
Contingency	\$ 0.1	\$ 0.1	\$ -	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>\$ 2.5</b>	<b>\$ 2.5</b>	<b>\$ -</b>	<b>\$ 0.2</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0153P</b>	Design as percent of Construction:			12%
<b>Type:</b>				<b>Traffic</b>	Other as percent of Construction:			29%

**Coronado Road Pedestrian Enhancements**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ 0.1	\$ 0.1	\$ -	\$ -	In Construction	Jan-16	May-16	May-17
Construction	\$ 2.3	\$ 2.3	\$ -	\$ 0.3		Performance		
Other	\$ 1.3	\$ 1.3	\$ -	\$ 0.3	Anticipated Completion at NTP			May-17
Contingency	\$ 0.1	\$ 0.1	\$ -	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>\$ 3.8</b>	<b>\$ 3.8</b>	<b>\$ -</b>	<b>\$ 0.6</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0091K</b>	Design as percent of Construction:			3%
<b>Type:</b>				<b>Traffic</b>	Other as percent of Construction:			57%

**East Bay/South, C-6 - STC**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ 0.1	\$ 0.1	\$ -	\$ 0.1	In Construction	Jan-16	May-16	May-17
Construction	\$ 0.9	\$ 1.0	\$ 0.1	\$ 0.3		Performance		
Other	\$ 0.6	\$ 0.6	\$ 0.0	\$ 0.3	Anticipated Completion at NTP			May-17
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>\$ 1.7</b>	<b>\$ 1.7</b>	<b>\$ -</b>	<b>\$ 0.7</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0102J</b>	Design as percent of Construction:			10%
<b>Type:</b>				<b>Traffic</b>	Other as percent of Construction:			60%

**Memorial Blvd. & Francis Street Improvements**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ 0.0	\$ -	\$ (0.0)	\$ -	In Construction	Dec-15	Mar-16	May-17
Construction	\$ 1.8	\$ 1.8	\$ -	\$ 0.2		Performance		
Other	\$ 0.7	\$ 0.7	\$ -	\$ 0.3	Anticipated Completion at NTP			May-17
Contingency	\$ 0.1	\$ 0.1	\$ -	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>\$ 2.6</b>	<b>\$ 2.6</b>	<b>\$ (0.0)</b>	<b>\$ 0.5</b>	% Construction Change Orders:			0%
PTSID:				0153R	Design as percent of Construction:			NA
Type:				Traffic	Other as percent of Construction:			39%

**Mineral Spring Avenue HSIP**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ 0.0	\$ -	\$ (0.0)	\$ -	In Construction	Jan-16	May-16	Jul-17
Construction	\$ 2.1	\$ 2.1	\$ (0.0)	\$ -		Performance		
Other	\$ 0.8	\$ 0.8	\$ 0.0	\$ 0.2	Anticipated Completion at NTP			Jul-17
Contingency	\$ 0.1	\$ 0.1	\$ (0.0)	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>\$ 3.0</b>	<b>\$ 3.0</b>	<b>\$ (0.0)</b>	<b>\$ 0.2</b>	% Construction Change Orders:			0%
PTSID:				0071V	Design as percent of Construction:			NA
Type:				Traffic	Other as percent of Construction:			38%

**Pedestrian and Intersection Safety Improvements - STC with Albion Beacon**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.2	NA	\$ 0.1	Advertised	Sep-16	Nov-16	Dec-17
Construction	\$ -	\$ 1.2	NA	\$ -		Performance		
Other	\$ -	\$ 0.7	NA	\$ 0.1	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.2	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 2.3</b>	<b>\$ -</b>	<b>\$ 0.2</b>	% Construction Change Orders:			0%
PTSID:				0080D	Design as percent of Construction:			17%
Type:				Traffic	Other as percent of Construction:			58%

**Route 102 & Route 117 Improvements - Roundabout**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.2	NA	\$ 0.1	Advertised	Sep-16	Jan-17	Oct-18
Construction	\$ -	\$ 2.5	NA	\$ -		Performance		
Other	\$ -	\$ 1.0	NA	\$ 0.1	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.2	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 3.9</b>	<b>\$ -</b>	<b>\$ 0.2</b>	% Construction Change Orders:			0%
PTSID:				0153N	Design as percent of Construction:			8%
Type:				Traffic	Other as percent of Construction:			40%

**Traffic Signal Optimization, C-2**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ 0.1	\$ 0.1	\$ -	\$ -	In Construction	Mar-16	Jun-16	May-17
Construction	\$ 1.0	\$ 1.0	\$ -	\$ -		Performance		
Other	\$ 0.9	\$ 0.9	\$ -	\$ 0.1	Anticipated Completion at NTP			May-17
Contingency	\$ 0.1	\$ 0.1	\$ -	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>\$ 2.1</b>	<b>\$ 2.1</b>	<b>\$ -</b>	<b>\$ 0.1</b>	% Construction Change Orders:			0%
PTSID:				0072K	Design as percent of Construction:			13%
Type:				Traffic	Other as percent of Construction:			93%

Warwick - HSIP									
	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ 0.3	\$ 0.3	\$ -	\$ 0.1	In Construction	May-16	Aug-16	Jul-17	
Construction	\$ 0.5	\$ 0.5	\$ -	\$ -		Performance			
Other	\$ 0.3	\$ 0.3	\$ -	\$ 0.1		Anticipated Completion at NTP			
Contingency	\$ 0.0	\$ 0.0	\$ -	\$ -		# of Months Late			
<b>Total</b>	<b>\$ 1.1</b>	<b>\$ 1.1</b>	<b>\$ -</b>	<b>\$ 0.2</b>		% Construction Change Orders:			
PTSID:				0071T	Design as percent of Construction:				60%
Type:				Traffic	Other as percent of Construction:				60%

**TAP/OTHER PROJECTS**

Blackstone River Bikeway - Segment 1A									
	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ 0.1	\$ 0.1	\$ -	\$ -	In Construction	Mar-16	Jul-16	Jul-17	
Construction	\$ 1.2	\$ 1.2	\$ -	\$ 0.1		Performance			
Other	\$ 0.8	\$ 0.8	\$ -	\$ 0.4		Anticipated Completion at NTP			
Contingency	\$ 0.1	\$ 0.1	\$ -	\$ -		# of Months Late			
<b>Total</b>	<b>\$ 2.2</b>	<b>\$ 2.2</b>	<b>\$ -</b>	<b>\$ 0.5</b>		% Construction Change Orders:			
PTSID:				0021R	Design as percent of Construction:				8%
Type:				TAP/Other	Other as percent of Construction:				66%

Portsmouth Maintenance Facility									
	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ 0.1	\$ 0.1	\$ -	\$ -	In Construction	Nov-15	Mar-16	Jun-17	
Construction	\$ 6.0	\$ 6.0	\$ -	\$ 1.8		Performance			
Other	\$ 0.9	\$ 0.9	\$ -	\$ -		Anticipated Completion at NTP			
Contingency	\$ 0.4	\$ 0.4	\$ -	\$ -		# of Months Late			
<b>Total</b>	<b>\$ 7.4</b>	<b>\$ 7.4</b>	<b>\$ -</b>	<b>\$ 1.8</b>		% Construction Change Orders:			
PTSID:				0132G	Design as percent of Construction:				2%
Type:				TAP/Other	Other as percent of Construction:				16%

**MAINTENANCE & OPERATIONS PROJECTS**

Crack Sealing - North & East, 2016									
	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ -	\$ -	NA	\$ -	Subst. Complete	Mar-16	Jun-16	Sep-16	
Construction	\$ 0.2	\$ 0.2	\$ -	\$ 0.2		Performance			
Other	\$ 0.3	\$ 0.3	\$ -	\$ 0.1		Anticipated Completion at NTP			
Contingency	\$ 0.0	\$ 0.0	\$ -	\$ -		# of Months Late			
<b>Total</b>	<b>\$ 0.6</b>	<b>\$ 0.6</b>	<b>\$ -</b>	<b>\$ 0.3</b>		% Construction Change Orders:			
PTSID:				0084Z	Design as percent of Construction:				NA
Type:				Operating	Other as percent of Construction:				163%

Crack Sealing - South & Central, 2016									
	Budget			Spent		Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete	
Design	\$ -	\$ -	NA	\$ -	Subst. Complete	Mar-16	Jun-16	Sep-16	
Construction	\$ 0.2	\$ 0.2	\$ -	\$ -		Performance			
Other	\$ 0.2	\$ 0.2	\$ 0.0	\$ 0.1		Anticipated Completion at NTP			
Contingency	\$ 0.0	\$ 0.0	\$ -	\$ -		# of Months Late			
<b>Total</b>	<b>\$ 0.4</b>	<b>\$ 0.4</b>	<b>\$ -</b>	<b>\$ 0.1</b>		% Construction Change Orders:			
PTSID:				0084Y	Design as percent of Construction:				NA
Type:				Operating	Other as percent of Construction:				105%

Crack Sealing Limited Access								
	Budget			Spent	Schedule			
	At NTP	Current	Difference	Actual	Status	Advertise	NTP	Complete
	Initial	Projected		To Date		Mar-16	Jun-16	Sep-16
Design	\$ -	\$ -	\$ -	\$ -	Subst. Complete			
Construction	\$ 0.2	\$ 0.2	\$ -	\$ 0.2				
Other	\$ 0.1	\$ 0.1	\$ -	\$ -				
Contingency	\$ 0.1	\$ 0.1	\$ -	\$ -				
<b>Total</b>	<b>\$ 0.4</b>	<b>\$ 0.4</b>	<b>\$ -</b>	<b>\$ 0.2</b>				
<b>PTSID:</b>				<b>0084S</b>				
<b>Type:</b>				<b>Operating</b>				
<b>Performance</b>								
Anticipated Completion at NTP					Oct-16			
# of Months Late					-1 mo.			
% Construction Change Orders:					0%			
Design as percent of Construction:					NA			
Other as percent of Construction:					50%			

Paver Placed Elastomeric Surface Treatment 2016								
	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
	Initial	Projected		To Date		Mar-16	Jun-16	Sep-16
Design	\$ -	\$ -	NA	\$ -	Subst. Complete			
Construction	\$ 0.6	\$ 0.6	\$ -	\$ 0.5				
Other	\$ 0.4	\$ 0.4	\$ -	\$ 0.1				
Contingency	\$ 0.0	\$ 0.0	\$ -	\$ -				
<b>Total</b>	<b>\$ 1.1</b>	<b>\$ 1.1</b>	<b>\$ -</b>	<b>\$ 0.6</b>				
<b>PTSID:</b>				<b>0084H</b>				
<b>Type:</b>				<b>Operating</b>				
<b>Performance</b>								
Anticipated Completion at NTP					Oct-16			
# of Months Late					-1 mo.			
% Construction Change Orders:					0%			
Design as percent of Construction:					NA			
Other as percent of Construction:					62%			

Rubberized Asphalt Chip Seal 2016								
	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
	Initial	Projected		To Date		Mar-16	May-16	May-17
Design	\$ -	\$ -	NA	\$ -	In Construction			
Construction	\$ 1.2	\$ 1.2	\$ 0.0	\$ 0.9				
Other	\$ 0.4	\$ 0.4	(0.0)	\$ 0.1				
Contingency	\$ 0.0	\$ -	(0.0)	\$ -				
<b>Total</b>	<b>\$ 1.6</b>	<b>\$ 1.6</b>	<b>\$ (0.0)</b>	<b>\$ 1.0</b>				
<b>PTSID:</b>				<b>0084G</b>				
<b>Type:</b>				<b>Operating</b>				
<b>Performance</b>								
Anticipated Completion at NTP					May-17			
# of Months Late					0 mo.			
% Construction Change Orders:					0%			
Design as percent of Construction:					NA			
Other as percent of Construction:					33%			

Statewide Fence 2017-2019								
	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
	Initial	Projected		To Date		Aug-16	Nov-16	Feb-20
Design	\$ -	\$ -	NA	\$ -	Advertised			
Construction	\$ -	\$ 0.9	NA	\$ -				
Other	\$ -	\$ 0.4	NA	\$ -				
Contingency	\$ -	\$ 0.1	NA	\$ -				
<b>Total</b>	<b>\$ -</b>	<b>\$ 1.4</b>	<b>\$ -</b>	<b>\$ -</b>				
<b>PTSID:</b>				<b>7006H</b>				
<b>Type:</b>				<b>Operating</b>				
<b>Performance</b>								
Anticipated Completion at NTP					NA			
# of Months Late					NA			
% Construction Change Orders:					0%			
Design as percent of Construction:					NA			
Other as percent of Construction:					44%			

Statewide Guardrail 2017-2019								
	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
	Initial	Projected		To Date		Jun-16	Sep-16	Jan-20
Design	\$ -	\$ -	NA	\$ -	In Construction			
Construction	\$ 3.3	\$ 3.3	\$ -	\$ -				
Other	\$ 1.3	\$ 1.3	\$ -	\$ -				
Contingency	\$ 0.2	\$ 0.2	\$ -	\$ -				
<b>Total</b>	<b>\$ 4.8</b>	<b>\$ 4.8</b>	<b>\$ -</b>	<b>\$ -</b>				
<b>PTSID:</b>				<b>7006G</b>				
<b>Type:</b>				<b>Operating</b>				
<b>Performance</b>								
Anticipated Completion at NTP					Jan-20			
# of Months Late					0 mo.			
% Construction Change Orders:					0%			
Design as percent of Construction:					NA			
Other as percent of Construction:					39%			

**Statewide Impact Attenuator 2017-2019**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ -	NA	\$ -	Advertised	Mar-16	Jan-17	Jun-20
Construction	\$ -	\$ 2.0	NA	\$ -		Performance		
Other	\$ -	\$ 0.6	NA	\$ -	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.2	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>\$ -</b>	<b>\$ 2.8</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>7006J</b>	Design as percent of Construction:			NA
<b>Type:</b>				<b>Operating</b>	Other as percent of Construction:			30%

**Statewide Pavement Striping - Central, 2016-2017**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ -	NA	\$ -	In Construction	Mar-16	May-16	Nov-17
Construction	\$ 2.4	\$ 2.4	\$ -	\$ 0.4		Performance		
Other	\$ 0.5	\$ 0.5	\$ -	\$ 0.2	Anticipated Completion at NTP			Nov-17
Contingency	\$ 0.1	\$ 0.1	\$ -	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>\$ 3.0</b>	<b>\$ 3.0</b>	<b>\$ -</b>	<b>\$ 0.6</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0073L</b>	Design as percent of Construction:			NA
<b>Type:</b>				<b>Operating</b>	Other as percent of Construction:			22%

**Statewide Pavement Striping - Limited Access, 2016-2017**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ -	NA	\$ -	In Construction	Mar-16	Jun-16	Apr-18
Construction	\$ 3.1	\$ 3.1	\$ -	\$ 0.9		Performance		
Other	\$ 0.5	\$ 0.5	\$ -	\$ 0.1	Anticipated Completion at NTP			Apr-18
Contingency	\$ 0.1	\$ 0.1	\$ -	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>\$ 3.7</b>	<b>\$ 3.7</b>	<b>\$ -</b>	<b>\$ 1.0</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0116N</b>	Design as percent of Construction:			NA
<b>Type:</b>				<b>Operating</b>	Other as percent of Construction:			16%

**Statewide Pavement Striping - South, 2016-2017**

	Budget			Spent	Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ -	NA	\$ -	In Construction	Mar-16	Jun-16	Dec-17
Construction	\$ 2.1	\$ 2.1	\$ -	\$ 0.2		Performance		
Other	\$ 0.5	\$ 0.5	\$ -	\$ 0.1	Anticipated Completion at NTP			Dec-17
Contingency	\$ 0.1	\$ 0.1	\$ -	\$ -	# of Months Late			0 mo.
<b>Total</b>	<b>\$ 2.8</b>	<b>\$ 2.8</b>	<b>\$ -</b>	<b>\$ 0.3</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0073K</b>	Design as percent of Construction:			NA
<b>Type:</b>				<b>Operating</b>	Other as percent of Construction:			25%



FFY 2017 PROJECTS

Insert A

**BRIDGE PROJECTS**

Big River Bridge No. 34 (57K)									
	Budget				To Date	Schedule			
	Initial	Projected	Difference			Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.1	NA	\$ 0.1	In Design	Dec-16	Mar-17	Sep-19	
Construction	\$ -	\$ 1.5	NA	\$ -					
Other	\$ -	\$ 0.6	NA	\$ -	<b>Performance</b>				
Contingency	\$ -	\$ 0.2	NA	\$ -	Anticipated Completion at NTP				NA
<b>Total</b>	<b>NA</b>	<b>\$ 2.3</b>	<b>\$ -</b>	<b>\$ 0.1</b>	# of Months Late				NA
<b>PTSID:</b>				<b>0143A</b>					
<b>Type:</b>				<b>Bridge</b>					
				% Construction Change Orders:				0%	
				Design as percent of Construction:				4%	
				Other as percent of Construction:				41%	

Browning Mill Bridge No. 38 (57J)									
	Budget				To Date	Schedule			
	Initial	Projected	Difference			Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.4	NA	\$ 0.1	In Design	Jul-17	Oct-17	Oct-19	
Construction	\$ -	\$ 0.9	NA	\$ -					
Other	\$ -	\$ 0.6	NA	\$ -	<b>Performance</b>				
Contingency	\$ -	\$ 0.1	NA	\$ -	Anticipated Completion at NTP				NA
<b>Total</b>	<b>NA</b>	<b>\$ 2.0</b>	<b>\$ -</b>	<b>\$ 0.1</b>	# of Months Late				NA
<b>PTSID:</b>				<b>0201L</b>					
<b>Type:</b>				<b>Bridge</b>					
				% Construction Change Orders:				0%	
				Design as percent of Construction:				45%	
				Other as percent of Construction:				66%	

Central RI Bridges - Group 12 (32 Bridges)									
	Budget				To Date	Schedule			
	Initial	Projected	Difference			Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.8	NA	\$ -	In Design	Jul-17	Oct-17	Dec-19	
Construction	\$ -	\$ 14.5	NA	\$ -					
Other	\$ -	\$ 3.9	NA	\$ -	<b>Performance</b>				
Contingency	\$ -	\$ 2.2	NA	\$ -	Anticipated Completion at NTP				NA
<b>Total</b>	<b>NA</b>	<b>\$ 21.3</b>	<b>\$ -</b>	<b>\$ -</b>	# of Months Late				NA
<b>PTSID:</b>				<b>0114L</b>					
<b>Type:</b>				<b>Bridge</b>					
				% Construction Change Orders:				0%	
				Design as percent of Construction:				5%	
				Other as percent of Construction:				27%	

Cumberland I-295 Corridor Bridges (37T - I)									
	Budget				To Date	Schedule			
	Initial	Projected	Difference			Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.5	NA	\$ -	In Design	Mar-17	Jul-17	May-20	
Construction	\$ -	\$ 6.0	NA	\$ -					
Other	\$ -	\$ 1.6	NA	\$ -	<b>Performance</b>				
Contingency	\$ -	\$ 0.7	NA	\$ -	Anticipated Completion at NTP				NA
<b>Total</b>	<b>NA</b>	<b>\$ 8.8</b>	<b>\$ -</b>	<b>\$ -</b>	# of Months Late				NA
<b>PTSID:</b>				<b>0114S</b>					
<b>Type:</b>				<b>Bridge</b>					
				% Construction Change Orders:				0%	
				Design as percent of Construction:				8%	
				Other as percent of Construction:				27%	

Division Street Bridge No. 760 (58A)									
	Budget				To Date	Schedule			
	Initial	Projected	Difference			Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.7	NA	\$ 0.4	In Design	Jan-17	Apr-17	May-19	
Construction	\$ -	\$ 5.0	NA	\$ -					
Other	\$ -	\$ 1.6	NA	\$ -	<b>Performance</b>				
Contingency	\$ -	\$ 0.6	NA	\$ -	Anticipated Completion at NTP				NA
<b>Total</b>	<b>NA</b>	<b>\$ 7.9</b>	<b>\$ -</b>	<b>\$ 0.4</b>	# of Months Late				NA
<b>PTSID:</b>				<b>0156D</b>					
<b>Type:</b>				<b>Bridge</b>					
				% Construction Change Orders:				0%	
				Design as percent of Construction:				14%	
				Other as percent of Construction:				32%	



**Farnum Pike Bridges Nos. 44101, 44121 (38T - L)**

	Budget				Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.3	NA	\$ -	In Design	Aug-17	Jan-18	Aug-19
Construction	\$ -	\$ 9.0	NA	\$ -		Performance		
Other	\$ -	\$ 3.0	NA	\$ -	Anticipated Completion at NTP			
Contingency	\$ -	\$ 1.4	NA	\$ -	# of Months Late			
<b>Total</b>	<b>NA</b>	<b>\$ 13.7</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders: 0%			
<b>PTSID:</b>				<b>0114J</b>	Design as percent of Construction: 3%			
<b>Type:</b>				<b>Bridge</b>	Other as percent of Construction: 33%			

**Gorton RR Bridge No. 841 (57L)**

	Budget				Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.1	NA	\$ -	In Design	Dec-16	Apr-17	Oct-19
Construction	\$ -	\$ 1.5	NA	\$ -		Performance		
Other	\$ -	\$ 0.7	NA	\$ -	Anticipated Completion at NTP			
Contingency	\$ -	\$ 0.2	NA	\$ -	# of Months Late			
<b>Total</b>	<b>NA</b>	<b>\$ 2.5</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders: 0%			
<b>PTSID:</b>				<b>0114B</b>	Design as percent of Construction: 8%			
<b>Type:</b>				<b>Bridge</b>	Other as percent of Construction: 47%			

**Greenville Ave Bridge I-295 SB Over Route 5 (35T - H)**

	Budget				Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.1	NA	\$ -	In Design	Dec-16	Mar-17	Dec-19
Construction	\$ -	\$ 3.0	NA	\$ -		Performance		
Other	\$ -	\$ 1.1	NA	\$ -	Anticipated Completion at NTP			
Contingency	\$ -	\$ 0.5	NA	\$ -	# of Months Late			
<b>Total</b>	<b>NA</b>	<b>\$ 4.7</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders: 0%			
<b>PTSID:</b>				<b>0114H</b>	Design as percent of Construction: 4%			
<b>Type:</b>				<b>Bridge</b>	Other as percent of Construction: 37%			

**Hope Valley Bridges (69D)**

	Budget				Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.6	NA	\$ -	In Design	May-17	Sep-17	Sep-20
Construction	\$ -	\$ 4.0	NA	\$ -		Performance		
Other	\$ -	\$ 2.0	NA	\$ -	Anticipated Completion at NTP			
Contingency	\$ -	\$ 0.6	NA	\$ -	# of Months Late			
<b>Total</b>	<b>NA</b>	<b>\$ 7.2</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders: 0%			
<b>PTSID:</b>				<b>0168H</b>	Design as percent of Construction: 15%			
<b>Type:</b>				<b>Bridge</b>	Other as percent of Construction: 50%			

**Horton Farm Bridge No. 472 (57M)**

	Budget				Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.7	NA	\$ -	In Design	Apr-17	Jul-17	Nov-19
Construction	\$ -	\$ 10.5	NA	\$ -		Performance		
Other	\$ -	\$ 3.1	NA	\$ -	Anticipated Completion at NTP			
Contingency	\$ -	\$ 1.1	NA	\$ -	# of Months Late			
<b>Total</b>	<b>NA</b>	<b>\$ 15.4</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders: 0%			
<b>PTSID:</b>				<b>0143W</b>	Design as percent of Construction: 7%			
<b>Type:</b>				<b>Bridge</b>	Other as percent of Construction: 30%			

I-195 Corridor Bridges (77)								
	Budget			To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.8	NA	\$ -	In Design	Sep-17	Dec-17	Jul-20
Construction	\$ -	\$ 10.8	NA	\$ -		<b>Performance</b>		
Other	\$ -	\$ 3.6	NA	\$ -	Anticipated Completion at NTP NA			
Contingency	\$ -	\$ 1.6	NA	\$ -	# of Months Late NA			
<b>Total</b>	<b>NA</b>	<b>\$ 16.8</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders: 0%			
<b>PTSID:</b>				<b>0013M</b>	Design as percent of Construction: 7%			
<b>Type:</b>				<b>Bridge</b>	Other as percent of Construction: 33%			

I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)								
	Budget			To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 1.0	NA	\$ -	In Design	Sep-17	Dec-17	May-20
Construction	\$ -	\$ 25.0	NA	\$ -		<b>Performance</b>		
Other	\$ -	\$ 6.3	NA	\$ -	Anticipated Completion at NTP NA			
Contingency	\$ -	\$ 5.2	NA	\$ -	# of Months Late NA			
<b>Total</b>	<b>NA</b>	<b>\$ 37.5</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders: 0%			
<b>PTSID:</b>				<b>0114Q</b>	Design as percent of Construction: 4%			
<b>Type:</b>				<b>Bridge</b>	Other as percent of Construction: 25%			

I-295 North at Route 6 Bridge. 737 (69T - H)								
	Budget			To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.6	NA	\$ -	In Design	Sep-17	Dec-17	Dec-19
Construction	\$ -	\$ 7.0	NA	\$ -		<b>Performance</b>		
Other	\$ -	\$ 1.8	NA	\$ -	Anticipated Completion at NTP NA			
Contingency	\$ -	\$ 1.1	NA	\$ -	# of Months Late NA			
<b>Total</b>	<b>NA</b>	<b>\$ 10.5</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders: 0%			
<b>PTSID:</b>				<b>0114G</b>	Design as percent of Construction: 9%			
<b>Type:</b>				<b>Bridge</b>	Other as percent of Construction: 26%			

I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)								
	Budget			To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.2	NA	\$ -	In Design	Sep-17	Jan-18	Apr-20
Construction	\$ -	\$ 7.0	NA	\$ -		<b>Performance</b>		
Other	\$ -	\$ 1.9	NA	\$ -	Anticipated Completion at NTP NA			
Contingency	\$ -	\$ 1.1	NA	\$ -	# of Months Late NA			
<b>Total</b>	<b>NA</b>	<b>\$ 10.1</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders: 0%			
<b>PTSID:</b>				<b>0114R</b>	Design as percent of Construction: 2%			
<b>Type:</b>				<b>Bridge</b>	Other as percent of Construction: 27%			

I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - B2, C)								
	Budget			To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 1.0	NA	\$ -	In Design	Aug-17	Nov-17	Dec-19
Construction	\$ -	\$ 15.0	NA	\$ -		<b>Performance</b>		
Other	\$ -	\$ 3.5	NA	\$ -	Anticipated Completion at NTP NA			
Contingency	\$ -	\$ 1.5	NA	\$ -	# of Months Late NA			
<b>Total</b>	<b>NA</b>	<b>\$ 21.0</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders: 0%			
<b>PTSID:</b>				<b>0114P</b>	Design as percent of Construction: 7%			
<b>Type:</b>				<b>Bridge</b>	Other as percent of Construction: 23%			

**Oxford Street Bridge No. 653 (2T)**

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.3	NA	\$ -
Construction	\$ -	\$ 4.0	NA	\$ -
Other	\$ -	\$ 0.9	NA	\$ -
Contingency	\$ -	\$ 0.5	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 5.7</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PTSID:</b>				<b>0114N</b>
<b>Type:</b>				<b>Bridge</b>

Status	Schedule		
	Advertise	NTP	Complete
<b>In Design</b>	Apr-17	Aug-17	May-19
Performance			
Anticipated Completion at NTP			NA
# of Months Late			NA
% Construction Change Orders:			0%
Design as percent of Construction:			8%
Other as percent of Construction:			23%

**Park Avenue RR Bridge No. 922 (59A)**

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.8	NA	\$ 0.1
Construction	\$ -	\$ 2.6	NA	\$ -
Other	\$ -	\$ 2.0	NA	\$ 0.1
Contingency	\$ -	\$ 0.3	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 5.7</b>	<b>\$ -</b>	<b>\$ 0.2</b>
<b>PTSID:</b>				<b>0194C</b>
<b>Type:</b>				<b>Bridge</b>

Status	Schedule		
	Advertise	NTP	Complete
<b>In Design</b>	Aug-17	Nov-17	May-19
Performance			
Anticipated Completion at NTP			NA
# of Months Late			NA
% Construction Change Orders:			0%
Design as percent of Construction:			31%
Other as percent of Construction:			77%

**Pine Street Bridge No. 548 (31)**

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.4	NA	\$ -
Construction	\$ -	\$ 4.8	NA	\$ -
Other	\$ -	\$ 1.6	NA	\$ -
Contingency	\$ -	\$ 0.7	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 7.4</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PTSID:</b>				<b>0016J</b>
<b>Type:</b>				<b>Bridge</b>

Status	Schedule		
	Advertise	NTP	Complete
<b>In Design</b>	Aug-17	Dec-17	Dec-19
Performance			
Anticipated Completion at NTP			NA
# of Months Late			NA
% Construction Change Orders:			0%
Design as percent of Construction:			7%
Other as percent of Construction:			34%

**Route 146 Corridor Bridges (38)**

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.6	NA	\$ -
Construction	\$ -	\$ 9.4	NA	\$ -
Other	\$ -	\$ 5.5	NA	\$ -
Contingency	\$ -	\$ 1.4	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 16.9</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PTSID:</b>				<b>0013L</b>
<b>Type:</b>				<b>Bridge</b>

Status	Schedule		
	Advertise	NTP	Complete
<b>In Design</b>	Sep-17	Jan-18	Jun-20
Performance			
Anticipated Completion at NTP			NA
# of Months Late			NA
% Construction Change Orders:			0%
Design as percent of Construction:			6%
Other as percent of Construction:			59%

**Simmons ville Bridge No. 326 (57C)**

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.1	NA	\$ -
Construction	\$ -	\$ 0.5	NA	\$ -
Other	\$ -	\$ 0.8	NA	\$ -
Contingency	\$ -	\$ 0.1	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 1.5</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PTSID:</b>				<b>0014F</b>
<b>Type:</b>				<b>Bridge</b>

Status	Schedule		
	Advertise	NTP	Complete
<b>In Design</b>	Jun-17	Sep-17	Dec-18
Performance			
Anticipated Completion at NTP			NA
# of Months Late			NA
% Construction Change Orders:			0%
Design as percent of Construction:			25%
Other as percent of Construction:			160%

Victory Highway Bridge No. 589 (71)								
	Budget			To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.4	NA	\$ 0.1	In Design	Feb-17	May-17	Jun-20
Construction	\$ -	\$ 7.5	NA	\$ -		Performance		
Other	\$ -	\$ 2.5	NA	\$ -	Anticipated Completion at NTP			
Contingency	\$ -	\$ 1.3	NA	\$ -	# of Months Late			
<b>Total</b>	<b>NA</b>	<b>\$ 11.6</b>	<b>\$ -</b>	<b>\$ 0.1</b>	% Construction Change Orders: 0%			
<b>PTSID:</b>				<b>0168C</b>	Design as percent of Construction: 5%			
<b>Type:</b>				<b>Bridge</b>	Other as percent of Construction: 33%			

Wood River Valley Bridge No. 404, I-95 North & South (7T - A)								
	Budget			To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.2	NA	\$ -	In Design	Mar-17	Jul-17	May-19
Construction	\$ -	\$ 6.8	NA	\$ -		Performance		
Other	\$ -	\$ 1.1	NA	\$ -	Anticipated Completion at NTP			
Contingency	\$ -	\$ 1.0	NA	\$ -	# of Months Late			
<b>Total</b>	<b>NA</b>	<b>\$ 9.1</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders: 0%			
<b>PTSID:</b>				<b>0114K</b>	Design as percent of Construction: 3%			
<b>Type:</b>				<b>Bridge</b>	Other as percent of Construction: 16%			

**PAVEMENT PROJECTS**

East Main Road 1R Improvements								
	Budget			To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.5	NA	\$ -	In Design	Dec-16	Apr-17	Nov-18
Construction	\$ -	\$ 6.3	NA	\$ -		Performance		
Other	\$ -	\$ 2.1	NA	\$ -	Anticipated Completion at NTP			
Contingency	\$ -	\$ 0.8	NA	\$ -	# of Months Late			
<b>Total</b>	<b>NA</b>	<b>\$ 9.7</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders: 0%			
<b>PTSID:</b>				<b>0007C</b>	Design as percent of Construction: 8%			
<b>Type:</b>				<b>Pavement</b>	Other as percent of Construction: 33%			

I-95 Resurfacing, C-2 (Pawtucket)								
	Budget			To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.4	NA	\$ -	In Design	Jul-17	Oct-17	Nov-18
Construction	\$ -	\$ 3.0	NA	\$ -		Performance		
Other	\$ -	\$ 1.3	NA	\$ -	Anticipated Completion at NTP			
Contingency	\$ -	\$ 0.4	NA	\$ -	# of Months Late			
<b>Total</b>	<b>NA</b>	<b>\$ 5.0</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders: 0%			
<b>PTSID:</b>				<b>0082C</b>	Design as percent of Construction: 12%			
<b>Type:</b>				<b>Pavement</b>	Other as percent of Construction: 43%			

Route 146 Improvements								
	Budget			To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.7	NA	\$ 0.2	In Design	Mar-17	Jun-17	Sep-18
Construction	\$ -	\$ 10.0	NA	\$ -		Performance		
Other	\$ -	\$ 2.7	NA	\$ 0.1	Anticipated Completion at NTP			
Contingency	\$ -	\$ 1.3	NA	\$ -	# of Months Late			
<b>Total</b>	<b>NA</b>	<b>\$ 14.7</b>	<b>\$ -</b>	<b>\$ 0.3</b>	% Construction Change Orders: 0%			
<b>PTSID:</b>				<b>0081W</b>	Design as percent of Construction: 7%			
<b>Type:</b>				<b>Pavement</b>	Other as percent of Construction: 27%			

Route 24 Improvements								
	Budget			To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.3	NA	\$ 0.2	In Design	Jun-17	Sep-17	Sep-18
Construction	\$ -	\$ 6.0	NA	\$ -		Performance		
Other	\$ -	\$ 2.3	NA	\$ 0.1	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.6	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 9.2</b>	<b>\$ -</b>	<b>\$ 0.3</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0081R</b>	Design as percent of Construction:			5%
<b>Type:</b>				<b>Pavement</b>	Other as percent of Construction:			38%

Route 4 Improvements, C-2								
	Budget			To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.1	NA	\$ -	In Design	Nov-16	Mar-17	Aug-18
Construction	\$ -	\$ 5.5	NA	\$ -		Performance		
Other	\$ -	\$ 1.9	NA	\$ -	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.7	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 8.2</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0166H</b>	Design as percent of Construction:			2%
<b>Type:</b>				<b>Pavement</b>	Other as percent of Construction:			35%

Snell Road Improvements								
	Budget			Spent To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.1	NA	\$ -	In Design	Jul-17	Oct-17	Dec-18
Construction	\$ -	\$ 0.8	NA	\$ -		Performance		
Other	\$ -	\$ 0.5	NA	\$ -	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.1	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 1.5</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0173S</b>	Design as percent of Construction:			13%
<b>Type:</b>				<b>Pavement</b>	Other as percent of Construction:			63%

US Route 6 (Hartford Ave), C-1								
	Budget			To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.4	NA	\$ 0.1	In Design	Feb-17	May-17	Jun-19
Construction	\$ -	\$ 6.0	NA	\$ -		Performance		
Other	\$ -	\$ 2.0	NA	\$ -	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.5	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 8.9</b>	<b>\$ -</b>	<b>\$ 0.1</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0173X</b>	Design as percent of Construction:			7%
<b>Type:</b>				<b>Pavement</b>	Other as percent of Construction:			33%

Woodville Road Improvements								
	Budget			To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.3	NA	\$ -	In Design	Jul-17	Oct-17	Nov-18
Construction	\$ -	\$ 4.2	NA	\$ -		Performance		
Other	\$ -	\$ 1.1	NA	\$ -	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.5	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 6.1</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0165V</b>	Design as percent of Construction:			7%
<b>Type:</b>				<b>Pavement</b>	Other as percent of Construction:			26%

**TRAFFIC PROJECTS**

Aquidneck Avenue Improvements - Middletown								
	Budget				Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.1	NA	\$ -	In Design	Dec-16	Mar-17	May-18
Construction	\$ -	\$ 0.9	NA	\$ -				
Other	\$ -	\$ 0.6	NA	\$ 0.1	<b>Performance</b>			
Contingency	\$ -	\$ 0.1	NA	\$ -	Anticipated Completion at NTP			
<b>Total</b>	<b>NA</b>	<b>\$ 1.7</b>	<b>\$ -</b>	<b>\$ 0.1</b>	# of Months Late			
<b>PTSID:</b>				<b>0071Q</b>	% Construction Change Orders:			
<b>Type:</b>				<b>Traffic</b>	Design as percent of Construction: 11%			
					Other as percent of Construction: 67%			

Coventry - Local Safety Improvements								
	Budget				Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.0	NA	\$ -	In Design	May-17	Sep-17	Sep-18
Construction	\$ -	\$ 0.3	NA	\$ -				
Other	\$ -	\$ 0.2	NA	\$ -	<b>Performance</b>			
Contingency	\$ -	\$ 0.0	NA	\$ -	Anticipated Completion at NTP			
<b>Total</b>	<b>NA</b>	<b>\$ 0.5</b>	<b>\$ -</b>	<b>\$ -</b>	# of Months Late			
<b>PTSID:</b>				<b>0025E</b>	% Construction Change Orders:			
<b>Type:</b>				<b>Traffic</b>	Design as percent of Construction: 16%			
					Other as percent of Construction: 80%			

Cranston - Local Safety Improvements								
	Budget				Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.0	NA	\$ -	In Design	Aug-17	Dec-17	Nov-18
Construction	\$ -	\$ 0.3	NA	\$ -				
Other	\$ -	\$ 0.5	NA	\$ -	<b>Performance</b>			
Contingency	\$ -	\$ 0.0	NA	\$ -	Anticipated Completion at NTP			
<b>Total</b>	<b>NA</b>	<b>\$ 0.8</b>	<b>\$ -</b>	<b>\$ -</b>	# of Months Late			
<b>PTSID:</b>				<b>0025F</b>	% Construction Change Orders:			
<b>Type:</b>				<b>Traffic</b>	Design as percent of Construction: 16%			
					Other as percent of Construction: 200%			

Diamond Hill Road Improvements								
	Budget				Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.2	NA	\$ 0.1	In Design	Jan-17	Apr-17	Jul-18
Construction	\$ -	\$ 0.9	NA	\$ -				
Other	\$ -	\$ 1.0	NA	\$ -	<b>Performance</b>			
Contingency	\$ -	\$ 0.1	NA	\$ -	Anticipated Completion at NTP			
<b>Total</b>	<b>NA</b>	<b>\$ 2.2</b>	<b>\$ -</b>	<b>\$ 0.1</b>	# of Months Late			
<b>PTSID:</b>				<b>0153T</b>	% Construction Change Orders:			
<b>Type:</b>				<b>Traffic</b>	Design as percent of Construction: 22%			
					Other as percent of Construction: 110%			

High Friction Surface Treatments 2016								
	Budget				Schedule			
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.1	NA	\$ -	In Design	Jan-17	Apr-17	Jan-18
Construction	\$ -	\$ 0.8	NA	\$ -				
Other	\$ -	\$ 0.4	NA	\$ -	<b>Performance</b>			
Contingency	\$ -	\$ 0.1	NA	\$ -	Anticipated Completion at NTP			
<b>Total</b>	<b>NA</b>	<b>\$ 1.3</b>	<b>\$ -</b>	<b>\$ -</b>	# of Months Late			
<b>PTSID:</b>				<b>0025J</b>	% Construction Change Orders:			
<b>Type:</b>				<b>Traffic</b>	Design as percent of Construction: 11%			
					Other as percent of Construction: 53%			

Metacom Avenue - HSIP								
	Budget			To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.2	NA	\$ -	In Design	Feb-17	May-17	Nov-18
Construction	\$ -	\$ 2.7	NA	\$ -		Performance		
Other	\$ -	\$ 1.7	NA	\$ 0.2	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.3	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 4.9</b>	<b>\$ -</b>	<b>\$ 0.2</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0071P</b>	Design as percent of Construction:			7%
<b>Type:</b>				<b>Traffic</b>	Other as percent of Construction:			61%

North - Johnston, C-3 - HSIP								
	Budget			To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.2	NA	\$ 0.2	In Design	Nov-16	Mar-17	Dec-17
Construction	\$ -	\$ 0.7	NA	\$ -		Performance		
Other	\$ -	\$ 0.5	NA	\$ 0.1	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.1	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 1.5</b>	<b>\$ -</b>	<b>\$ 0.3</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0072S</b>	Design as percent of Construction:			29%
<b>Type:</b>				<b>Traffic</b>	Other as percent of Construction:			71%

South (Route 2 and Route 102 Roundabout) - HSIP								
	Budget			To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.3	NA	\$ -	In Design	Mar-17	Jun-17	Sep-18
Construction	\$ -	\$ 2.5	NA	\$ -		Performance		
Other	\$ -	\$ 1.1	NA	\$ -	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.3	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 4.1</b>	<b>\$ -</b>	<b>\$ -</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0071U</b>	Design as percent of Construction:			10%
<b>Type:</b>				<b>Traffic</b>	Other as percent of Construction:			44%

Traffic Signal Optimization, C-3, 2016								
	Budget			To Date	Schedule			
	Initial	Projected	Difference		Status	Advertise	NTP	Complete
Design	\$ -	\$ 0.2	NA	\$ 0.1	In Design	Jan-17	Apr-17	Nov-18
Construction	\$ -	\$ 1.0	NA	\$ -		Performance		
Other	\$ -	\$ 0.5	NA	\$ -	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.1	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 1.8</b>	<b>\$ -</b>	<b>\$ 0.1</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>0072J</b>	Design as percent of Construction:			16%
<b>Type:</b>				<b>Traffic</b>	Other as percent of Construction:			50%

**TAP/OTHER PROJECTS**

Old Stone Bridge Tiverton								
	Budget			Spent	Schedule			
	Initial	Projected	Difference		To Date	Status	Advertise	NTP
Design	\$ -	\$ 0.2	NA	\$ -	In Design	Jan-17	Apr-17	Mar-18
Construction	\$ -	\$ 1.8	NA	\$ -		Performance		
Other	\$ -	\$ 1.3	NA	\$ 0.4	Anticipated Completion at NTP			NA
Contingency	\$ -	\$ 0.2	NA	\$ -	# of Months Late			NA
<b>Total</b>	<b>NA</b>	<b>\$ 3.5</b>	<b>\$ -</b>	<b>\$ 0.4</b>	% Construction Change Orders:			0%
<b>PTSID:</b>				<b>9005J</b>	Design as percent of Construction:			8%
<b>Type:</b>				<b>TAP/Other</b>	Other as percent of Construction:			73%

**STORMWATER PROJECTS**

**High Street/Kingstown Road Stormwater Mitigation**

	Budget				To Date	Status	Schedule		
	Initial	Projected	Difference				Advertise	NTP	Complete
Design	\$ -	\$ 0.1	NA	\$ -		In Design	Jun-17	Oct-17	Apr-19
Construction	\$ -	\$ 0.4	NA	\$ -					
Other	\$ -	\$ 0.5	NA	\$ -					
Contingency	\$ -	\$ 0.1	NA	\$ -					
<b>Total</b>	<b>NA</b>	<b>\$ 1.0</b>	<b>\$ -</b>	<b>\$ -</b>					
<b>PTSID:</b>					<b>0166M</b>				
<b>Type:</b>					<b>Stormwater</b>				
						<b>Performance</b>			
						Anticipated Completion at NTP			NA
						# of Months Late			NA
						% Construction Change Orders:			0%
						Design as percent of Construction:			29%
						Other as percent of Construction:			143%

**MAINTENANCE & OPERATIONS PROJECTS**

**I-95 Corridor Preservation - Bridge Washing (58C)**

	Budget				To Date	Status	Schedule		
	Initial	Projected	Difference				Advertise	NTP	Complete
Design	\$ -	\$ 0.2	NA	\$ 0.2		In Design	Oct-16	Jan-17	Dec-17
Construction	\$ -	\$ 3.4	NA	\$ -					
Other	\$ -	\$ 1.2	NA	\$ -					
Contingency	\$ -	\$ 0.3	NA	\$ -					
<b>Total</b>	<b>NA</b>	<b>\$ 5.1</b>	<b>\$ -</b>	<b>\$ 0.2</b>					
<b>PTSID:</b>					<b>0201V</b>				
<b>Type:</b>					<b>Operating</b>				
						<b>Performance</b>			
						Anticipated Completion at NTP			NA
						# of Months Late			NA
						% Construction Change Orders:			0%
						Design as percent of Construction:			6%
						Other as percent of Construction:			35%



# Project Summary Lists

Insert A

## FFY14 AND PRIOR LEGACY PROGRAM

PTSID	Project Name	Locations	Type	Appendix		Schedule			Projected Construction
				Pg #	Advertise Date	NTP Date	Est. Complete Date	Budget	
<b>BRIDGE PROJECTS</b>									
1	9500A	Arcadia Management Area Bridge Replacement	RIC HOP COV	Bridge	A-1	Prior to 2015	Apr-13	Dec-16	\$1.6
2	0163J	Atwells Ave Bridge No. 975 Replacement	PVD	Bridge	A-1	Prior to 2015	Jul-14	May-16	\$2.8
3	0153C	Central Bridge No. 018201 & Access Improvements to Route 114	BAR	Bridge	A-1	Prior to 2015	Aug-13	May-17	\$15.5
4	0144B	Great Island Bridge #499	NAR	Bridge	A-1	Prior to 2015	Sep-14	Nov-16	\$8.6
5	0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	JAM POR	Bridge	A-1	Prior to 2015	Aug-14	Dec-15	\$4.8
6	0018A	New Providence Viaduct Southbound Bridge No. 578	PVD	Bridge	A-2	Prior to 2015	Jan-13	May-17	\$74.4
<b>PAVEMENT PROJECTS</b>									
7	0185A	Apponaug Circulator By-Pass	WAR	Pavement	A-2	Prior to 2015	Jul-14	Nov-17	\$29.8
8	0012E	I-195 Relocation - Landscape Contract C	PVD EPR	Pavement	A-2	Prior to 2015	Feb-14	Nov-16	\$0.8
9	0172F	Mineral Spring Avenue 1R Improvements	NPR PAW	Pavement	A-2	Prior to 2015	Jan-15	Nov-15	\$3.9
10	0130R	Ocean Avenue 1R Improvements	NSH	Pavement	A-2	Prior to 2015	Oct-14	Oct-15	\$0.7
<b>TRAFFIC PROJECTS</b>									
11	0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	WES HOP WGR RIC	Traffic	A-2	Prior to 2015	Sep-14	Feb-16	\$2.6
12	0058L	I-95 Sustainability – Phase I	PVD	Traffic	A-2	Prior to 2015	May-13	Nov-16	\$0.6
13	0112H	Statewide DMS Installation	Statewide	Traffic	A-3	Prior to 2015	Feb-16	Jan-16	\$1.3
<b>TAP/ Other Projects</b>									
14	9004D	Providence Station Enhancements	PVD	TAP/ Other	A-3	Prior to 2015	Dec-14	Apr-16	\$6.9

## 2015 Legacy PROGRAM

PTSID	Project Name	Locations	Type	Appendix		Schedule			Projected Construction
				Pg #	Advertise Date	NTP Date	Est. Complete Date	Budget	
<b>BRIDGE PROJECTS</b>									
0156A	Clarence Hussey Bridge No. 11 (69B)	NKS	Bridge	A-5	Sep-15	Jan-16	Nov-16		\$2.1
0153D	Coles Bridge No. 134 (66)	EPR	Bridge	A-5	Aug-15	Nov-15	Jul-16		\$0.6
0143D	East Shore Expressway Bridges Nos. 475, 476	EPR	Bridge	A-5	May-15	Sep-15	Jun-17		\$14.0
0113L	Glenbridge Ave and South County Trail Bridges (69F)	PVD EGR WAR	Bridge	A-5	Jun-15	Aug-15	Dec-16		\$7.1
		WST							
0201I	Hamlet Ave. Bridge #500 (69C)	WNS	Bridge	A-5	Jun-15	Sep-15	Oct-17		\$2.2
0201U	I-95 Corridor Bridge Preservation & Resurfacing	CRA WAR PVD	Bridge	A-6	May-15	Jul-15	Dec-16		\$11.0
0163F	Pleasant Valley Parkway Bridge No. 777	PVD	Bridge	A-6	Apr-15	Jul-15	Jul-17		\$5.8
0143R	Route 1/South County Pier Cap Replacements	SKS	Bridge	A-6	Nov-14	Mar-15	Dec-16		\$5.8
0113V	Route 24 & I-295 Bridge Preservation	TIV CRA WAR	Bridge	A-6	Jun-15	Oct-15	Nov-16		\$4.3
		POR		A-6					
0154B	Shippee Bridge No. 307 (69E)	BUR	Bridge	A-6	Dec-14	Apr-15	Aug-16		\$2.1
0201T	West Elmwood RR Bridge No. 660 (69G)	PVD	Bridge	A-7	Oct-14	Jun-15	Jun-16		\$2.4
<b>PAVEMENT PROJECTS</b>									
0173F	Broadway Streetscape Improvements Project	NPT	Pavement	A-7	Nov-14	Mar-15	May-17		\$6.3
0004B	Dexter Street 1R Improvements	PAW CFA	Pavement	A-7	Apr-15	Jul-15	Jul-16		\$3.3
0166L	New River Road and Victory Highway 1R Improvements	LIN	Pavement	A-7	Apr-15	Jul-15	Nov-15		\$1.3
0166K	Old River Road (Route 126) 1R Improvements	LIN	Pavement	A-7	May-15	Aug-15	May-16		\$2.4
0172Y	Route 102 1R Improvements, C-3	COV FOS	Pavement	A-8	May-15	Aug-15	May-16		\$5.5
0166D	Route 146A and Park Avenue Intersection Improvements	WNS NSM	Pavement	A-8	Oct-14	Jan-15	Oct-15		\$0.8
0173R	Route 37 1R Improvements	CRA WAR	Pavement	A-8	Apr-15	Jul-15	May-16		\$5.8
0173J	Route 116 Knotty Oak Rd.	COV	Pavement	A-8	Jun-15	Sep-15	May-16		\$1.5
0078G	South/North Main Streets ADA Improvements	PVD	Pavement	A-8	Feb-15	Nov-15	Aug-17		\$7.3
0055J	Statewide Resurfacing 2015, C-1**	EGR GLO LIN	Pavement	A-9	Jul-15	Dec-15	Sep-16		\$4.1
		PAW RIC SKS							
0173N	US Route 1, South Kingstown Improvements	SKS	Pavement	A-9	Apr-15	Jul-15	May-16		\$1.8
0172B	Woonasquatucket Avenue 1R Improvements	PVD NPR	Pavement	A-9	Sep-15	Nov-15	Sep-16		\$3.5
<b>TRAFFIC PROJECTS</b>									
0011C	Enhanced Roadside & Freeway Delineation	Statewide	Traffic	A-9	Dec-14	Mar-15	Nov-15		\$2.4
0102H	North, C-5 - STC	Statewide	Traffic	A-9	Aug-15	Oct-15	Aug-16		\$1.2
0102G	North/Central, C-4 - STC	Statewide	Traffic	A-10	Mar-15	Jun-15	Aug-16		\$1.6
<b>TAP/OTHER PROJECTS</b>									
9603B	Colt State Park Bike Path Connector	BRI	TAP/ Other	A-10	Oct-14	Jan-15	Oct-15		\$1.5
<b>TRANSIT PROJECTS</b>									
9650A	Kingston Station Capacity & Platform Improvements (Amtrak)	SKS	Transit	A-10	*	Jul-15	Jul-17		
<b>MAINTENANCE &amp; OPERATIONS PROJECTS</b>									
0086U	Crack Sealing - Limited Access, 2015	Statewide	Operating	A-10	Jun-15	Aug-15	Sep-15		\$0.2
0116E	Pavement Striping - East Bay, 2015	Statewide	Operating	A-10	Feb-15	May-15	Oct-16		\$2.3
0086W	Rubberized Asphalt Chip Seal, 2015	Statewide	Operating	A-11	Apr-15	Jul-15	Nov-16		\$2.1
0086R	West Main Road (Route 77) Chip Seal	LCM CHA RIC	Operating	A-11	Mar-15	Jun-15	May-16		\$1.6
<b>TOTALS</b>									<b>\$113.9</b>

# 2016 PROGRAM

PTSID	Project Name	Locations	Type	Appendix	Bridges			Schedule			Projected Construction
					Pg #	P	R	Advertise Date	NTP Date	Est. Complete Date	Budget
<b>BRIDGE PROJECTS</b>											
1	0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	Bridge	A-12	2	5	Dec-15	Mar-16	Aug-18	\$5.7
2	0153E	Capron Road Bridge No. 792 (70A)	SMI	Bridge	A-12		1	May-16	Sep-16	May-18	\$2.4
3	0145B	Carolina Bridges (57F)	RIC	Bridge	A-12		3	Sep-16	Dec-16	May-21	\$4.2
4	0183B	Central Street Bridge No. 449 (70B)	NSM	Bridge	A-12		1	Sep-16	Dec-16	Oct-18	\$6.3
5	0144E	Harbor Junction Bridge No. 131 (57E)	PVD	Bridge	A-12		1	Jan-16	Apr-16	Aug-18	\$3.4
6	0166J	Mussey Brook Bridge No. 380 (56C)	LIN	Bridge	A-13		1	Sep-16	Dec-16	May-18	\$1.3
7	0171B	Newman Avenue Bridge No. 224 (57D)	EPR	Bridge	A-13		1	Sep-16	Jan-17	Jul-19	\$3.0
8	0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR	Bridge	A-13		1	Sep-16	Feb-17	Jul-18	\$20.5
9	0143U	Pawtucket Area Bridges (53B)	PAW	Bridge	A-13		3	Jul-16	Nov-16	Oct-18	\$5.7
10	0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	Bridge	A-13		1	Mar-16	Jul-16	Oct-17	\$8.2
11	0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	Bridge	A-14		4	Sep-16	Jan-17	Jun-18	\$2.2
12	0012R	Providence River Pedestrian Bridge	PVD	Bridge	A-14			May-16	Sep-16	Oct-18	\$17.0
13	0012N	Ramp El Bridge No. 1083 (56A)	PVD	Bridge	A-14		1	Jul-16	Oct-16	Dec-17	\$0.4
14	0118A	Slaterstone Stone Arch Bridge No. 273 (70C)	NSM	Bridge	A-14		1	Sep-16	Jan-17	Sep-19	\$5.0
15	0156C	South County Freeway Bridge No. 686 (52A)	WAR	Bridge	A-14		1	Aug-16	Nov-16	Aug-18	\$1.2
16	0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE	Bridge	A-15		2	Mar-16	Jun-16	Sep-18	\$4.5
17	0009N	Washington Bridge North No. 700 (57A T - J)	PVD EPR	Bridge	A-15		1	Sep-16	Feb-17	Dec-19	\$16.3
18	0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP	Bridge	A-15		2	Aug-16	Feb-17	Dec-18	\$2.4
<b>PAVEMENT PROJECTS</b>											
19	0165X	High Street & Kingstown Road Improvements	SKS	Pavement	A-15			Mar-16	Jun-16	Sep-17	\$4.6
20	0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	Pavement	A-15			Sep-16	Mar-17	May-18	\$8.0
21	0078U	Providence - Downtown Improvements, C-3	PVD	Pavement	A-16			Mar-16	Jul-16	Sep-17	\$2.6
22	0074O	RI-LEAP Westerly (Federal) - Improvements to Cross St.	WES	Pavement	A-16			May-16	Jul-16	Aug-17	\$0.5
23	0076N	Route 107 1R Improvements	BUR	Pavement	A-16			Oct-15	Mar-16	Nov-16	\$2.6
24	0139H	Route 138 Improvements	SKS	Pavement	A-16			Jul-16	Sep-16	Dec-16	\$0.7
25	0172C	Smith Street Improvements	PVD	Pavement	A-16			Sep-16	Jan-16	Dec-16	\$3.1
26	0055K	Statewide Resurfacing C-2, 2017**	Statewide	Pavement	A-17			Sep-16	Feb-17	Nov-17	\$2.0
27	0007F	Two Mile Corner Reconstruction	MID	Pavement	A-17			Jan-16	Apr-16	Apr-18	\$6.7
<b>TRAFFIC PROJECTS</b>											
28	0153P	Bridge End Treatments - HSIP	Statewide	Traffic	A-17			May-16	Aug-16	May-17	\$1.7
29	0091K	Coronado Road Pedestrian Enhancements	WAR	Traffic	A-17			Jan-16	May-16	May-17	\$2.3
30	0102J	East Bay/South, C-6 - STC	Statewide	Traffic	A-17			Jan-16	May-16	May-17	\$1.0
31	0153R	Memorial Blvd. & Francis Street Improvements	PVD	Traffic	A-18			Dec-15	Mar-16	May-17	\$1.8
32	0071V	Mineral Spring Avenue HSIP	NPR	Traffic	A-18			Jan-16	May-16	Jul-17	\$2.1
33	0080D	Pedestrian and Intersection Safety Improvements - STC with	Statewide	Traffic	A-18			Sep-16	Nov-16	Dec-17	\$1.2
34	0153N	Route 102 & Route 117 Improvements - Roundabout	COV SKS WGR	Traffic	A-18			Sep-16	Jan-17	Oct-18	\$2.5
35	0072K	Traffic Signal Optimization, C-2	Statewide	Traffic	A-18			Mar-16	Jun-16	May-17	\$1.0
36	0071T	Warwick - HSIP	WAR	Traffic	A-19			May-16	Aug-16	Jul-17	\$0.5
<b>TAP/OTHER PROJECTS</b>											
37	0021R	Blackstone River Bikeway - Segment 1A	PVD	TAP/Other	A-19			Mar-16	Jul-16	Jul-17	\$1.2
38	0132G	Portsmouth Maintenance Facility	POR	TAP/Other	A-19			Nov-15	Mar-16	Jun-17	\$6.0
<b>MAINTENANCE &amp; OPERATIONS PROJECTS</b>											
39	0084Z	Crack Sealing - North & East, 2016	Statewide	Operating	A-19			Mar-16	Jun-16	Sep-16	\$0.2
40	0084Y	Crack Sealing - South & Central, 2016	Statewide	Operating	A-19			Mar-16	Jun-16	Sep-16	\$0.2
41	0084S	Crack Sealing - Limited Access	Statewide	Operating	A-20			Mar-16	Jun-16	Sep-16	\$0.2
42	0084H	Paver Placed Elastomeric Surface Treatment 2016	FOS RIC	Operating	A-20			Mar-16	Jun-16	Sep-16	\$0.6
43	0084G	Rubberized Asphalt Chip Seal 2016	GLO CMB HOP	Operating	A-20			Mar-16	May-16	May-17	\$1.2
44	7006H	Statewide Fence 2017-2019	Statewide	Operating	A-20			Aug-16	Nov-16	Feb-20	\$0.9
45	7006G	Statewide Guardrail 2017-2019	Statewide	Operating	A-20			Jun-16	Sep-16	Jan-20	\$3.3
46	7006J	Statewide Impact Attenuator 2017-2019	Statewide	Operating	A-21			Sep-16	Jan-17	Jun-20	\$2.0
47	0073L	Statewide Pavement Striping - Central, 2016-2017	Statewide	Operating	A-21			Mar-16	May-16	Nov-17	\$2.4
48	0116N	Statewide Pavement Striping - Limited Access, 2016-2017	Statewide	Operating	A-21			Mar-16	Jun-16	Apr-18	\$3.1
49	0073K	Statewide Pavement Striping - South, 2016-2017	Statewide	Operating	A-21			Mar-16	Jun-16	Dec-17	\$2.1
<b>TOTALS</b>					<b>2 30</b>			<b>\$177.9</b>			

## 2017 PROGRAM

PTSID	Project Name	Locations	Type	Appendix	Bridges			Schedule			Projected Construction
					Pg #	P	R	Advertise Date	NTP Date	Est. Complete Date	Budget
<b>BRIDGE PROJECTS</b>											
1	0143A	Big River Bridge No. 34 (57K)	WGR	Bridge	A-22	1	Dec-16	Mar-17	Sep-19		\$1.5
2	0201L	Browning Mill Bridge No. 38 (57J)	EXE	Bridge	A-22	1	Jul-17	Oct-17	Oct-19		\$0.9
3	0114L	Central RI Bridges - Group 12 (32 Bridges)	CRA WAR WWA HOP EGR RIC COV WGR CHA WES	Bridge	A-22	32	Jul-17	Oct-17	Dec-19		\$14.5
4	0114S	Cumberland I-295 Corridor Bridges (37T - I)	CMB	Bridge	A-22	4	Mar-17	Jul-17	May-20		\$6.0
5	0156D	Division Street Bridge No. 760 (58A)	EGR	Bridge	A-22	2	Jan-17	Apr-17	May-19		\$5.0
6	0114J	Farnum Pike Bridges Nos. 44101, 44121 (38T - L)	NSM	Bridge	A-23	2	Aug-17	Jan-18	Aug-19		\$9.0
7	0114B	Gorton RR Bridge No. 841 (57L)	WAR	Bridge	A-23	1	Dec-16	Apr-17	Oct-19		\$1.5
8	0114H	Greenville Ave Bridge I-295 SB Over Route 5 (35T - H)	JOH	Bridge	A-23	1	Dec-16	Mar-17	Dec-19		\$3.0
9	0168H	Hope Valley Bridges (69D)	RIC HOP COV EPR FOS	Bridge	A-23	6	May-17	Sep-17	Sep-20		\$4.0
10	0143W	Horton Farm Bridge No. 472 (57M)	EPR	Bridge	A-23	1	Apr-17	Jul-17	Nov-19		\$10.5
11	0013M	I-195 Corridor Bridges (77)	EPR	Bridge	A-24	4	Sep-17	Dec-17	Jul-20		\$10.8
12	0114Q	I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)	CRA JOH	Bridge	A-24	10	Sep-17	Dec-17	May-20		\$25.0
13	0114G	I-295 North at Route 6 Bridge. 737 (69T - H)	JOH	Bridge	A-24	1	Sep-17	Dec-17	Dec-19		\$7.0
14	0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	PAW	Bridge	A-24	4	Sep-17	Jan-18	Apr-20		\$7.0
15	0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - B2, C)	RIC WAR	Bridge	A-24	3	Aug-17	Nov-17	Dec-19		\$15.0
16	0114N	Oxford Street Bridge No. 653 (2T)	PVD	Bridge	A-25	1	Apr-17	Aug-17	May-19		\$4.0
17	0194C	Park Avenue RR Bridge No. 922 (59A)	CRA	Bridge	A-25	1	Aug-17	Nov-17	May-19		\$2.6
18	0016J	Pine Street Bridge No. 548 (31)	PAW	Bridge	A-25	1	Aug-17	Dec-17	Dec-19		\$4.8
19	0013L	Route 146 Corridor Bridges (38)	NSM EXE PVD	Bridge	A-25	6	Sep-17	Jan-18	Jun-20		\$9.4
20	0014F	Simmonsville Bridge No. 326 (57C)	JOH	Bridge	A-25	1	Jun-17	Sep-17	Dec-18		\$0.5
21	0168C	Victory Highway Bridge No. 589 (71)	WGR	Bridge	A-26	1	Feb-17	May-17	Jun-20		\$7.5
22	0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	HOP	Bridge	A-26	1	Mar-17	Jul-17	May-19		\$6.8
<b>PAVEMENT PROJECTS</b>											
23	0007C	East Main Road 1R Improvements	POR	Pavement	A-26		Dec-16	Apr-17	Nov-18		\$6.3
24	0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	Pavement	A-26		Jul-17	Oct-17	Nov-18		\$3.0
25	0081W	Route 146 Improvements	PVD NPR LIN	Pavement	A-26		Mar-17	Jun-17	Sep-18		\$10.0
26	0081R	Route 24 Improvements	POR	Pavement	A-27		Jun-17	Sep-17	Sep-18		\$6.0
27	0166H	Route 4 Improvements, C-2	EGR NKS WAR	Pavement	A-27		Nov-16	Mar-17	Aug-18		\$5.5
28	0173S	Snell Road Improvements	LCM	Pavement	A-27		Jul-17	Oct-17	Dec-18		NA
29	0173X	US Route 6 (Hartford Ave), C-1	SCI JOH	Pavement	A-27		Feb-17	May-17	Jun-19		\$6.0
30	0165V	Woodville Road Improvements	HOP RIC	Pavement	A-27		Jul-17	Oct-17	Nov-18		\$4.2
<b>TRAFFIC PROJECTS</b>											
31	0071Q	Aquidneck Avenue Improvements - Middletown	MID	Traffic	A-28		Dec-16	Mar-17	May-18		\$0.9
32	0025E	Coventry - Local Safety Improvements	COV	Traffic	A-28		May-17	Sep-17	Sep-18		\$0.3
33	0025F	Cranston - Local Safety Improvements	CRA	Traffic	A-28		Aug-17	Dec-17	Nov-18		\$0.3
34	0153T	Diamond Hill Road Improvements	WNS	Traffic	A-28		Jan-17	Apr-17	Jul-18		\$0.9
35	0025J	High Friction Surface Treatments 2016	Statewide	Traffic	A-28		Jan-17	Apr-17	Jan-18		\$0.8
36	0071P	Metacom Avenue - HSIP	BRI WRN	Traffic	A-29		Feb-17	May-17	Nov-18		\$2.7
37	0072S	North - Johnston, C-3 - HSIP	JOH	Traffic	A-29		Nov-16	Mar-17	Dec-17		\$0.7
38	0071U	South (Route 2 and Route 102 Roundabout) - HSIP	NKS SKS	Traffic	A-29		Mar-17	Jun-17	Sep-18		\$2.5
39	0072J	Traffic Signal Optimization, C-3, 2016	Statewide	Traffic	A-29		Jan-17	Apr-17	Nov-18		\$1.0
<b>TAP/OTHER PROJECTS</b>											
40	9005J	Old Stone Bridge Tiverton	TIV	TAP/Other	A-29		Jan-17	Apr-17	Mar-18		NA
<b>STORMWATER PROJECTS</b>											
41	0166M	High Street/Kingstown Road Stormwater Mitigation	SKS	Stormwater	A-30		Jun-17	Oct-17	Apr-19		\$0.4
<b>MAINTENANCE &amp; OPERATIONS PROJECTS</b>											
42	0201V	I-95 Corridor Preservation - Bridge Washing (58C)	WAR CRA PVD	Operating	A-30		Oct-16	Jan-17	Dec-17		\$3.4
<b>TOTALS</b>						<b>32</b>	<b>53</b>				<b>\$211.0</b>



# Changes from Last Quarter

## Insert A

## Milestones Achieved this Quarter

PTSID	Project Name	Type	Appendix Pg #	Milestone Completion	Date	Construction Value
<b>Advertised</b>						
0145B	Carolina Bridges (57F)	Bridge	A-12	Advertise	Sep-16	\$4.2
0183B	Central Street Bridge No. 449 (70B)	Bridge	A-12	Advertise	Sep-16	\$6.3
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	Pavement	A-15	Advertise	Sep-16	\$8.0
0166J	Mussey Brook Bridge No. 380 (56C)	Bridge	A-13	Advertise	Sep-16	\$1.3
0171B	Newman Avenue Bridge No. 224 (57D)	Bridge	A-13	Advertise	Sep-16	\$3.0
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	Bridge	A-13	Advertise	Sep-16	\$20.5
0143U	Pawtucket Area Bridges (53B)	Bridge	A-13	Advertise	Jul-16	\$5.7
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion	Traffic	A-18	Advertise	Sep-16	\$1.2
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	Bridge	A-14	Advertise	Sep-16	\$2.2
0012N	Ramp El Bridge No. 1083 (56A)	Bridge	A-14	Advertise	Jul-16	\$0.4
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-18	Advertise	Sep-16	\$2.5
0139H	Route 138 Improvements	Pavement	A-16	Advertise	Jul-16	\$0.7
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	Bridge	A-14	Advertise	Sep-16	\$5.0
0172C	Smith Street	Pavement	A-16	Advertise	Sep-16	\$3.1
0156C	South County Freeway Bridge No. 686 (52A)	Bridge	A-14	Advertise	Aug-16	\$1.2
7006H	Statewide Fence 2017-2019	Operating	A-20	Advertise	Aug-16	\$0.9
7006J	Statewide Impact Attenuator 2017-2019	Operating	A-21	Advertise	Sep-16	\$2.0
0055K	Statewide Resurfacing C-2, 2017**	Pavement	A-17	Advertise	Sep-16	\$2.0
0009N	Washington Bridge North No. 700 (57A T - J)	Bridge	A-15	Advertise	Sep-16	\$16.3
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	Bridge	A-15	Advertise	Aug-16	\$2.4
	<b>Subtotal</b>					<b>\$88.9</b>
<b>Notice to Proceed</b>						
0021R	Blackstone River Bikeway - Segment 1A	TAP/Other	A-19	Construction	Jul-16	\$1.2
0153P	Bridge End Treatments - HSIP	Traffic	A-17	Construction	Aug-16	\$1.7
0153E	Capron Road Bridge No. 792 (70A)	Bridge	A-12	Construction	Sep-16	\$2.4
0143K	Pawtucket Avenue Bridge No. 471 (57B)	Bridge	A-13	Construction	Jul-16	\$8.2
0078U	Providence - Downtown Improvements, C-3	Pavement	A-16	Construction	Jul-16	\$2.6
0012R	Providence River Pedestrian Bridge	Bridge	A-14	Construction	Sep-16	\$17.0
0139H	Route 138 Improvements	Pavement	A-16	Construction	Sep-16	\$0.7
7006G	Statewide Guardrail 2017-2019	Operating	A-20	Construction	Sep-16	\$3.3
0071T	Warwick - HSIP	Traffic	A-19	Construction	Aug-16	\$0.5
	<b>Subtotal</b>					<b>\$37.6</b>
<b>Substantially Completed</b>						
0153D	Coles Bridge No. 134 (66)	Bridge	A-5	Substantially Complete	Jul-16	\$0.6
0084Z	Crack Sealing - North & east, 2016	Operating	A-19	Substantially Complete	Sep-16	\$0.2
0084Y	Crack Sealing - South & Central, 2016	Operating	A-19	Substantially Complete	Sep-16	\$0.2
0084S	Crack Sealing Limited Access	Operating	A-20	Substantially Complete	Sep-16	\$0.2
0004B	Dexter Street 1R Improvements	Pavement	A-7	Substantially Complete	Jul-16	\$3.3
7009E	Fence Repair and Replacement 2015-2016	Operating	A-4	Substantially Complete	Sep-16	\$0.7
7005F	Impact Attenuator Repair and Replacement 2014-2016	Operating	A-4	Substantially Complete	Sep-16	\$1.6
0102H	North, C-5 - STC	Traffic	A-9	Substantially Complete	Aug-16	\$1.2
0102G	North/Central, C-4 - STC	Traffic	A-10	Substantially Complete	Aug-16	\$1.6
0084H	Paver Placed Elastomeric Surface Treatment 2016	Operating	A-20	Substantially Complete	Sep-16	\$0.6
0154B	Shippee Bridge No. 307 (69E)	Bridge	A-6	Substantially Complete	Aug-16	\$2.1
0055J	Statewide Resurfacing 2015, C-1**	Pavement	A-9	Substantially Complete	Sep-16	\$4.1
0172B	Woonasquatucket Avenue 1R Improvements	Pavement	A-9	Substantially Complete	Sep-16	\$3.5
	<b>Subtotal</b>					<b>\$19.9</b>



## Corrections to Initial Project Budgets from Previous Reports

PTS ID	Project Name	Appendix	Total Budget	Notes
		Pg. #	Change	
0144E	Harbor Junction Bridge	A-12	(\$0.2)	Notice to Proceed was issued in previous quarters. However, the initial budget included an amount for contingency that was higher than industry standards. As such, the initial contingency budget line item was reduced in this report.
0153R	Mem Blvd & Francis Street	A-18	(\$0.1)	
0084H	Paver Placed Elastomeric Surface Treatment 2016	A-20	(\$0.1)	
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	A-15	(\$0.3)	
0091K	Coronado Road Pedestrian Enhancement	A-17	\$0.0	Notice to Proceed was issued prior to the quarter. However, the budget required corrections among individual line items that make up the initial budget. There was no net change to the total budget for the projects.
0072K	Traffic Signal Optimization, C-2	A-18	\$0.0	
0156A	Hussey Bridge	A-5	\$0.4	Notice to Proceed was issued prior to this quarter. However, the initial budget did not include incentive payments that were available to the contractor for completing the project early. As such, in this report, the initial budget was increased to reflect the availability of these incentive payments to the contractor.
9500A	Arcadia Bridges	A-1	\$1.1	Notice to Proceed was issued prior to the current quarter. However, the initial budget did not reflect the full cost of the project. The project is a legacy design-build project, not the traditional design, bid, build. The initial project budget should have included \$1.5 million for the design-build contract and \$0.1 million for contingency. Instead, it erroneously included only the construction portion of the design-build contract and no contingency.
0166L	New River Road and Victory Highway 1R Improvements	A-7	(\$0.8)	Notice to Proceed was issued prior to the current quarter. However, the initial budget did not reflect the low bid cost of the project. As such, the initial budget was reduced in this report.

## Changes to Budget this Quarter

PTSID	Project Name	Type	Appendix Pg #	Total Budget Changes			Notes
				FFY Q3	FFY Q4	Difference	
<b>Projects</b>							
<b>IN DESIGN</b>							
0007C	East Main Road 1R Improvements	Pavement	A-26	\$8.8	\$9.7	\$0.9	Budget updated to reflect latest Engineer's Estimate
0194C	Park Avenue RR Bridge No. 922 (59A)	Bridge	A-25	\$3.0	\$5.7	\$2.7	Budget updated to reflect latest Engineer's Estimate
0165V	Woodville Road Improvements	Pavement	A-27	\$5.4	\$6.1	\$0.7	Budget updated to reflect latest Engineer's Estimate
				<b>IN DESIGN SUB-TOT</b>		<b>\$4.3</b>	
<b>ADVERTISED</b>							
0166J	Mussey Brook Bridge No. 380 (56C)	Bridge	A-13	\$1.7	\$2.4	\$0.7	Budget updated to reflect latest Engineer's Estimate. Baseline budget will ultimately be established after competitive low bid.
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	Bridge	A-13	\$23.6	\$28.4	\$4.8	Budget updated to reflect latest Engineer's Estimate. Baseline budget will ultimately be established after competitive low bid.
0143U	Pawtucket Area Bridges (53B)	Bridge	A-13	\$6.5	\$7.6	\$1.1	Budget updated to reflect latest Engineer's Estimate. Baseline budget will ultimately be established after competitive low bid.
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion I	Traffic	A-18	\$1.9	\$2.3	\$0.4	Budget updated to reflect latest Engineer's Estimate. Baseline budget will ultimately be established after competitive low bid.
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	Bridge	A-14	\$2.2	\$3.1	\$0.9	Budget updated to reflect latest Engineer's Estimate. Baseline budget will ultimately be established after competitive low bid.
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-18	\$3.3	\$3.9	\$0.6	Budget updated to reflect latest Engineer's Estimate. Baseline budget will ultimately be established after competitive low bid.
0009N	Washington Bridge North No. 700 (57A T - J)	Bridge	A-15	\$17.2	\$23.5	\$6.3	Budget updated to reflect latest Engineer's Estimate. Baseline budget will ultimately be established after competitive low bid.
				<b>ADVERTISED SUB-TOT</b>		<b>\$14.8</b>	
<b>NOTICE TO PROCEED ISSUED THIS QUARTER</b>							
0021R	Blackstone River Bikeway - Segment 1A	TAP/Other	A-19	\$2.5	\$2.2	-\$0.3	Budget updated to reflect Low Bid price and NTP Budget
0153P	Bridge End Treatments - HSIP	Traffic	A-17	\$2.4	\$2.5	\$0.1	Budget updated to reflect Low Bid price and NTP Budget
0153E	Capron Road Bridge No. 792 (70A)	Bridge	A-12	\$4.9	\$4.3	-\$0.6	Budget updated to reflect Low Bid price and NTP Budget
0143K	Pawtucket Avenue Bridge No. 471 (57B)	Bridge	A-13	\$10.0	\$11.7	\$1.7	Budget updated to reflect Low Bid price and NTP Budget
0078U	Providence - Downtown Improvements, C-3	Pavement	A-16	\$3.3	\$4.0	\$0.7	Budget updated to reflect Low Bid price and NTP Budget
0012R	Providence River Pedestrian Bridge	Bridge	A-14	\$14.7	\$21.9	\$7.2	Budget updated to reflect Low Bid price and NTP Budget
0074O	RI-LEAP Westerly (Federal) - Improvements to Cross St.	Pavement	A-16	\$0.7	\$0.6	-\$0.1	Budget updated to reflect Low Bid price and NTP Budget
7006G	Statewide Guardrail 2017-2019	Operating	A-20	\$3.3	\$4.8	\$1.5	Budget updated to reflect Low Bid price and NTP Budget
				<b>NTP ISSUED THIS QUARTER :</b>		<b>\$10.2</b>	
<b>IN CONSTRUCTION</b>							
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	Bridge	A-12	\$8.0	\$8.2	\$0.2	Current budget was corrected to the low bid amount.
9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1	\$2.4	\$2.6	\$0.2	Budget updated to accurately reflect Design-Build contract costs
0173F	Broadway Streetscape Improvements Project	Pavement	A-7	\$7.9	\$8.1	\$0.2	Budget updated however, this is a Town project and RIDOT is only administering the project.
0156A	Clarence Hussey Bridge No. 11 (69B)	Bridge	A-5	\$2.8	\$3.2	\$0.4	Construction Budget updated to reflect contract acceleration Incentives
0113L	Glenbridge Ave and South County Trail Bridges	Bridge	A-5	\$8.0	\$8.7	\$0.7	Budget increased to reflect bridges requiring more repairs than the initial design contemplated.
0144E	Harbor Junction Bridge No. 131 (57E)	Bridge	A-12	\$6.7	\$6.5	-\$0.2	Budget contingency reduced
0153R	Memorial Blvd. & Francis Street Improvements	Traffic	A-18	\$2.7	\$2.6	-\$0.1	Budget contingency reduced
0084H	Paver Placed Elastomeric Surface Treatment 2016	Operating	A-20	\$1.2	\$1.1	-\$0.1	Budget contingency reduced
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	Bridge	A-15	\$6.9	\$6.6	-\$0.3	Budget contingency reduced
				<b>IN CONSTRUCTION SUB-</b>		<b>\$1.0</b>	
<b>COMPLETE</b>							
0004B	Dexter Street 1R Improvements	Pavement	A-7	\$5.3	\$4.5	-\$0.8	Project reached substantial completion budget has been reduced to reflect unrealized costs
0166L	New River Road and Victory Highway 1R Improvements	Pavement	A-6	\$2.7	\$1.9	-\$0.7	Project reached substantial completion budget has been reduced to reflect unrealized costs
0154B	Shippee Bridge No. 307 (69E)	Bridge	A-6	\$4.6	\$2.8	-\$1.8	Project reached substantial completion budget has been reduced to reflect unrealized costs
0055J	Statewide Resurfacing 2015, C-1**	Pavement	A-9	\$5.2	\$5.2	\$0.0	Project reached substantial completion budget has been reduced to reflect unrealized costs
				<b>COMPLETE SUB-TOTAL</b>		<b>-\$3.4</b>	
<b>Net Changes</b>						<b>\$27.0</b>	

## Corrections to Initial Project Schedules from Previous Reports

PTS ID	Project Name	Appendix Pg. #	Completion Date	Notes
0113U	Airport Connector & Route 2 Bridge (53C & 81B)	A-12	-10 mo.	<p>Notice to Proceed was issued on the project prior to this quarter. However, the <i>Anticipated Completion Date at Notice to Proceed</i> mistakenly reported excess schedule contingency for a project with a known contract completion date. This excess contingency was removed in this report.</p>
0185A	Apponaug Circulator By-Pass	A-2	-2 mo.	
0153C	Central Bridge No. 018201 & Access Improvements to Route 114	A-1	-12 mo.	
0153U	Coles Bridge No. 134	A-5	-11 mo.	
0084Z	Crack Sealing North & East 2016	A-19	-1 mo.	
0084Y	Crack Sealing South & Central	A-19	-1 mo.	
0004B	Dexter Street 1R Improvements	A-7	-2 mo.	
0144E	Harbor Junction Bridge	A-12	-2 mo.	
0165X	High Street & Kingstown Road Improvements	A-15	-9 mo.	
0071V	Mineral Spring Ave HSIP	A-18	-18 mo.	
0163F	Pleasant Valley Parkway Bridge No. 777	A-6	-2 mo.	
0132G	Portsmouth Maintenance Facility	A-19	-3 mo.	
0076N	Route 107 Improvements	A-16	-5 mo.	
0113V	Route 24 & I-295 Bridge Preservation	A-6	-14 mo.	
0078G	South & North Main Street ADA Improvements	A-8	-5 mo.	
0072K	Traffic Signal Optimization	A-18	-4 mo.	
0007F	Two Mile Corner	A-17	+4 mo.	<p>Notice to Proceed was issued on the project prior to this quarter. However, the <i>Anticipated Completion Date at Notice to Proceed</i> listed in previous reports (December 2017) erroneously did not account for a winter shutdown period. Generally, weather-dependent construction is not scheduled between December and April (winter shutdown). As such, the <i>Anticipated Completion Date at NTP</i> was changed from December 2017 to April 2018 in this report. The accountability sign erected at the site had the proper completion date of 'Spring 18'.</p>

## Changes to Schedule this Quarter

PTSID	Project Name	Type	Appendix Pg #	Milestone Impacted	Schedule Changes			Notes
					FFY Q3	FFY Q4	Difference	
<b>Projects</b>								
<b>IN DESIGN</b>								
0071Q	Aquidneck Avenue Improvements - Middletown	Traffic	A-28	Advertise	Aug-16	Dec-16	4 mo.	Delay due to permitting issues
0071Q	Aquidneck Avenue Improvements - Middletown	Traffic	A-28	Construction	Nov-16	Mar-17	4 mo.	Delay due to permitting issues
0143A	Big River Bridge No. 34 (57K)	Bridge	A-22	Advertise	Oct-16	Dec-16	2 mo.	Delay due to permitting issues
0143A	Big River Bridge No. 34 (57K)	Bridge	A-22	Construction	Feb-17	Mar-17	1 mo.	Delay due to permitting issues
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	Advertise	Jan-17	Jul-17	6 mo.	Dates adjusted for project sequencing to optimize RIDOT resources
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	Construction	May-17	Oct-17	5 mo.	Dates adjusted for project sequencing to optimize RIDOT resources
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	Substantially Complete	Jul-19	Dec-19	5 mo.	Dates adjusted for project sequencing to optimize RIDOT resources
0114S	Cumberland I-295 Corridor Bridges (37T - I)	Bridge	A-22	Advertise	Dec-16	Mar-17	3 mo.	Dates adjusted to optimize RIDOT resources
0114S	Cumberland I-295 Corridor Bridges (37T - I)	Bridge	A-22	Construction	Apr-17	Jul-17	3 mo.	Dates adjusted for project sequencing to optimize RIDOT resources.
0071P	Metacom Avenue - HSIP	Traffic	A-29	Advertise	Oct-16	Feb-17	4 mo.	Delay due to permitting issues
0071P	Metacom Avenue - HSIP	Traffic	A-29	Construction	Jan-17	May-17	4 mo.	Delay due to permitting issues
0114N	Oxford Street Bridge No. 653 (2T)	Bridge	A-25	Advertise	Dec-16	Apr-17	4 mo.	Dates adjusted to optimize RIDOT resources
0114N	Oxford Street Bridge No. 653 (2T)	Bridge	A-25	Construction	Mar-17	Aug-17	5 mo.	Dates adjusted for project sequencing to optimize RIDOT resources
0114N	Oxford Street Bridge No. 653 (2T)	Bridge	A-25	Substantially Complete	Dec-18	May-19	5 mo.	Dates adjusted for project sequencing to optimize RIDOT resources
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	Bridge	A-26	Advertise	Dec-16	Mar-17	3 mo.	Dates adjusted for project sequencing to optimize RIDOT resources
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	Bridge	A-26	Construction	Apr-17	Jul-17	3 mo.	Dates adjusted for project sequencing to optimize RIDOT resources
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	Bridge	A-26	Substantially Complete	Dec-18	May-19	5 mo.	Dates adjusted for project sequencing to optimize RIDOT resources
<b>ADVERTISED</b>								
0145B	Carolina Bridges (57F)	Bridge	A-12	Advertise	Aug-16	Sep-16	1 mo.	Delay due to permitting issues
0145B	Carolina Bridges (57F)	Bridge	A-12	Construction	Nov-16	Dec-16	1 mo.	Delay due to permitting issues
0145B	Carolina Bridges (57F)	Bridge	A-12	Substantially Complete	Jun-19	May-21	23 mo.	Delay due to permitting issues
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	Pavement	A-15	Advertise	Nov-16	Sep-16	-2 mo.	Project accelerated, advertised early
0143U	Pawtucket Area Bridges (53B)	Bridge	A-13	Construction	Oct-16	Nov-16	1 mo.	Project award delayed one month, completion date will remain the same.
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	Traffic	A-18	Advertise	Aug-16	Sep-16	1 mo.	Delay due to continued coordination with local officials, completion date will remain the same.
0055K	Statewide Resurfacing C-2, 2017**	Pavement	A-17	Advertise	Nov-16	Sep-16	-2 mo.	Project accelerated, advertised early
<b>NOTICE TO PROCEED ISSUED THIS QUARTER</b>								
0153P	Bridge End Treatments - HSIP	Traffic	A-12	Substantially Complete	Dec-17	May-17	-7 mo.	Projected completion date updated to reflect removal of schedule contingency.
0153E	Capron Road Bridge No. 792 (70A)	Bridge	A-12	Construction	Oct-16	Sep-16	-1 mo.	Project accelerated, awarded early
0143K	Pawtucket Avenue Bridge No. 471 (57B)	Bridge	A-12	Substantially Complete	Aug-18	Oct-17	-10 mo.	Projected completion date updated to reflect removal of schedule contingency
0012R	Providence River Pedestrian Bridge	Bridge	A-14	Construction	Oct-16	Sep-16	-1 mo.	Project accelerated, awarded early
7006G	Statewide Guardrail 2017-2019	Operating	A-20	Construction	Oct-16	Sep-16	-1 mo.	Project accelerated, awarded early
<b>IN CONSTRUCTION</b>								
0021R	Blackstone River Bikeway - Segment 1A	TAP/Other	A-19	Substantially Complete	Sep-17	Jul-17	-2 mo.	Project completion accelerated
0156A	Clarence Hussey Bridge No. 11 (69B)	Bridge	A-5	Substantially Complete	Jun-17	Nov-16	-7 mo.	Project completion accelerated
0144B	Great Island Bridge #499	Bridge	A-1	Substantially Complete	May-17	Nov-16	-6 mo.	Project completion accelerated
0201I	Hamlet Ave. Bridge #500 (69C)	Bridge	A-5	Substantially Complete	Jul-17	Oct-17	3 mo.	Project completion delayed due to utility coordination issues in construction phase
0071V	Mineral Spring Avenue HSIP	Traffic	A-18	Substantially Complete	Jan-19	Jul-17	-18 mo.	Projected completion date corrected to reflect removal of schedule contingency

0071V	Mineral Spring Avenue HSIP	Traffic	A-18	Construction	Feb-16	May-16	3 mo.	Notice to proceed occurred in previous quarter, however the date was reported in error. The corrected date was entered this quarter.
0132G	Portsmouth Maintenance Facility	TAP/Other	A-19	Substantially Complete	Sep-17	Jun-17	-3 mo.	Projected completion date corrected to reflect removal of schedule contingency
0143R	Route 1/South County Pier Cap Replacements	Bridge	A-6	Substantially Complete	Jun-17	Dec-16	-6 mo.	Completion date recovery due to increased efforts in construction phase
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-6	Substantially Complete	Dec-16	Nov-16	-1 mo.	Project completion accelerated
0078G	South/North Main Streets ADA Improvements	Pavement	A-8	Substantially Complete	Jun-18	Aug-17	-10 mo.	Projected completion date corrected to reflect removal of schedule contingency
0072K	Traffic Signal Optimization, C-2	Traffic	A-18	Substantially Complete	Sep-17	May-17	-4 mo.	Projected completion date corrected to reflect removal of schedule contingency
0071T	Warwick - HSIP	Traffic	A-19	Substantially Complete	Jul-18	Jul-17	-12 mo.	Project completion accelerated

### COMPLETE

0153D	Coles Bridge No. 134 (66)	Bridge	A-5	Substantially Complete	Dec-16	Jul-16	-5 mo.	Projected completion date corrected to reflect removal of schedule contingency
0084Z	Crack Sealing - North & East, 2016	Operating	A-9	Substantially Complete	Oct-16	Sep-16	-1 mo.	Project completed ahead of schedule
0084Y	Crack Sealing - South & Central, 2016	Operating	A-19	Substantially Complete	Oct-16	Sep-16	-1 mo.	Project completed ahead of schedule
0004B	Dexter Street 1R Improvements	Pavement	A-7	Substantially Complete	Sep-16	Jul-16	-2 mo.	Project completed ahead of schedule
0011C	Enhanced Roadside & Freeway Delineation	Traffic	A-9	Substantially Complete	Aug-16	Nov-15	-9 mo.	Project completed ahead of schedule
0084H	Paver Placed Elastomeric Surface Treatment 2016	Operating	A-9	Substantially Complete	Oct-16	Sep-16	-1 mo.	Project completed ahead of schedule
0172Y	Route 102 1R Improvements, C-3	Pavement	A-8	Substantially Complete	Sep-16	May-16	-4 mo.	Project completed ahead of schedule
0154B	Shippee Bridge No. 307 (69E)	Bridge	A-6	Substantially Complete	Sep-16	Aug-16	-1 mo.	Project completed ahead of schedule
0055J	Statewide Resurfacing 2015, C-1**	Pavement	A-9	Substantially Complete	Nov-16	Sep-16	-2 mo.	Project completed ahead of schedule
0172B	Woonasquatucket Avenue 1R Improvements	Pavement	A-9	Substantially Complete	Nov-16	Sep-16	-2 mo.	Project completed ahead of schedule

Index of Projects by Municipality  
Insert A

## Index of Projects by Municipality

PTSID	Project Name	Type	Appendix	Bridges		Advertise Date	NTP Date	Est. Complete Date	Construction
			Pg #	P	R				Budget
<b>BARRINGTON</b>									
0153C	Central Bridge No. 018201 & Access Improvements to Route 1	Bridge	A-1			Prior to 2015	Aug-13	May-17	\$15.5
<b>BRISTOL</b>									
9603B	Colt State Park Bike Path Connector	TAP/ Other	A-10			Oct-14	Jan-15	Oct-15	\$1.5
0071P	Metacom Avenue - HSIIP	Traffic	A-29			Feb-17	May-17	Nov-18	\$2.7
<b>BURRILLVILLE</b>									
0076N	Route 107 1R Improvements	Pavement	A-16			Oct-15	Mar-16	Nov-16	\$2.6
0154B	Shippee Bridge No. 307 (69E)	Bridge	A-6			Dec-14	Apr-15	Aug-16	\$2.1
<b>CENTRAL FALLS</b>									
0004B	Dexter Street 1R Improvements	Pavement	A-7			Apr-15	Jul-15	Jul-16	\$3.3
<b>CHARLESTOWN</b>									
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32		Jul-17	Oct-17	Dec-19	\$14.5
0086R	West Main Road (Route 77) Chip Seal	Operating	A-11			Mar-15	Jun-15	May-16	\$1.6
<b>COVENTRY</b>									
9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1			Prior to 2015	Apr-13	Dec-16	\$1.6
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32		Jul-17	Oct-17	Dec-19	\$14.5
0025E	Coventry - Local Safety Improvements	Traffic	A-28			May-17	Sep-17	Sep-18	\$0.3
0168H	Hope Valley Bridges (69D)	Bridge	A-23		6	May-17	Sep-17	Sep-20	\$4.0
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-18			Sep-16	Jan-17	Oct-18	\$2.5
0172Y	Route 102 1R Improvements, C-3	Pavement	A-8			May-15	Aug-15	May-16	\$5.5
0173J	Route 116 Knotty Oak Rd.	Pavement	A-8			Jun-15	Sep-15	May-16	\$1.5
<b>CRANSTON</b>									
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32		Jul-17	Oct-17	Dec-19	\$14.5
0025F	Cranston - Local Safety Improvements	Traffic	A-28			Aug-17	Dec-17	Nov-18	\$0.3
0114Q	I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)	Bridge	A-24		10	Sep-17	Dec-17	May-20	\$25.0
0201U	I-95 Corridor Bridge Preservation & Resurfacing	Bridge	A-6			May-15	Jul-15	Dec-16	\$11.0
0194C	Park Avenue RR Bridge No. 922 (59A)	Bridge	A-25		1	Aug-17	Nov-17	May-19	\$2.6
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-6			Jun-15	Oct-15	Nov-16	\$4.3
0173R	Route 37 1R Improvements	Pavement	A-8			Apr-15	Jul-15	May-16	\$5.8
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9			Jul-15	Dec-15	Sep-16	\$4.1
0055K	Statewide Resurfacing C-2, 2017**** (See A-45)	Pavement	A-17			Sep-16	Feb-17	Nov-17	\$2.0
<b>CUMBERLAND</b>									
0114S	Cumberland I-295 Corridor Bridges (37T - I)	Bridge	A-22		4	Mar-17	Jul-17	May-20	\$6.0
0084G	Rubberized Asphalt Chip Seal 2016**** (See A-45)	Operating	A-20			Mar-16	May-16	May-17	\$1.2
<b>EAST GREENWICH</b>									
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32		Jul-17	Oct-17	Dec-19	\$14.5
0156D	Division Street Bridge No. 760 (58A)	Bridge	A-22		2	Jan-17	Apr-17	May-19	\$5.0
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5			Jun-15	Aug-15	Dec-16	\$7.1
0166H	Route 4 Improvements, C-2	Pavement	A-27			Nov-16	Mar-17	Aug-18	\$5.5
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9			Jul-15	Dec-15	Sep-16	\$4.1
<b>EAST PROVIDENCE</b>									
0153D	Coles Bridge No. 134 (66)	Bridge	A-5			Aug-15	Nov-15	Jul-16	\$0.6
0143D	East Shore Expressway Bridges Nos. 475, 476	Bridge	A-5			May-15	Sep-15	Jun-17	\$14.0
0168H	Hope Valley Bridges (69D)	Bridge	A-23		6	May-17	Sep-17	Sep-20	\$4.0
0143W	Horton Farm Bridge No. 472 (57M)	Bridge	A-23		1	Apr-17	Jul-17	Nov-19	\$10.5
0013M	I-195 Corridor Bridges (77)	Bridge	A-24		4	Sep-17	Dec-17	Jul-20	\$10.8
0012E	I-195 Relocation - Landscape Contract C	Pavement	A-2			Prior to 2015	Feb-14	Nov-16	\$0.8
0171B	Newman Avenue Bridge No. 224 (57D)	Bridge	A-13		1	Sep-16	Jan-17	Jul-19	\$3.0
0143K	Pawtucket Avenue Bridge No. 471 (57B)	Bridge	A-13		1	Mar-16	Jul-16	Oct-17	\$8.2
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9			Jul-15	Dec-15	Sep-16	\$4.1
0009N	Washington Bridge North No. 700 (57A T - J)	Bridge	A-15		1	Sep-16	Feb-17	Dec-19	\$16.3

PTSID	Project Name	Type	Appendix	Bridges			Construction		
				Pg #	P	R	Advertise Date	NTP Date	Est. Complete Date
<b>EXETER</b>									
0201L	Browning Mill Bridge No. 38 (57J)	Bridge	A-22	1		Jul-17	Oct-17	Oct-19	\$0.9
0013L	Route 146 Corridor Bridges (38)	Bridge	A-25	6		Sep-17	Jan-18	Jun-20	\$9.4
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	Bridge	A-15	2		Mar-16	Jun-16	Sep-18	\$4.5
<b>FOSTER</b>									
0168H	Hope Valley Bridges (69D)	Bridge	A-23	6		May-17	Sep-17	Sep-20	\$4.0
0084H	Paver Placed Elastomeric Surface Treatment 2016	Operating	A-20			Mar-16	Jun-16	Sep-16	\$0.6
0172Y	Route 102 1R Improvements, C-3	Pavement	A-8			May-15	Aug-15	May-16	\$5.5
<b>GLOCESTER</b>									
0084G	Rubberized Asphalt Chip Seal 2016**** (See A-45)	Operating	A-20			Mar-16	May-16	May-17	\$1.2
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9			Jul-15	Dec-15	Sep-16	\$4.1
<b>HOPKINTON</b>									
9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1			Prior to 2015	Apr-13	Dec-16	\$1.6
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32		Jul-17	Oct-17	Dec-19	\$14.5
0168H	Hope Valley Bridges (69D)	Bridge	A-23	6		May-17	Sep-17	Sep-20	\$4.0
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	Traffic	A-2			Prior to 2015	Sep-14	Feb-16	\$2.6
0084G	Rubberized Asphalt Chip Seal 2016**** (See A-45)	Operating	A-20			Mar-16	May-16	May-17	\$1.2
0055K	Statewide Resurfacing C-2, 2017**** (See A-45)	Pavement	A-17			Sep-16	Feb-17	Nov-17	\$2.0
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	Bridge	A-15	2		Aug-16	Feb-17	Dec-18	\$2.4
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	Bridge	A-26	1		Mar-17	Jul-17	May-19	\$6.8
0165V	Woodville Road Improvements	Pavement	A-27			Jul-17	Oct-17	Nov-18	\$4.2
<b>JAMESTOWN</b>									
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	Bridge	A-1			Prior to 2015	Aug-14	Dec-15	\$4.8
<b>JOHNSTON</b>									
0114H	Greenville Ave Bridge I-295 SB Over Route 5 (35T - H)	Bridge	A-23	1		Dec-16	Mar-17	Dec-19	\$3.0
0114Q	I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)	Bridge	A-24	10		Sep-17	Dec-17	May-20	\$25.0
0114G	I-295 North at Route 6 Bridge. 737 (69T - H)	Bridge	A-24	1		Sep-17	Dec-17	Dec-19	\$7.0
0072S	North - Johnston, C-3 - HSIP	Traffic	A-29			Nov-16	Mar-17	Dec-17	\$0.7
0014F	Simmonsville Bridge No. 326 (57C)	Bridge	A-25	1		Jun-17	Sep-17	Dec-18	\$0.5
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9			Jul-15	Dec-15	Sep-16	\$4.1
0173X	US Route 6 (Hartford Ave), C-1	Pavement	A-27			Feb-17	May-17	Jun-19	\$6.0
<b>LINCOLN</b>									
0166J	Mussey Brook Bridge No. 380 (56C)	Bridge	A-13	1		Sep-16	Dec-16	May-18	\$1.3
0166L	New River Road and Victory Highway 1R Improvements	Pavement	A-7			Apr-15	Jul-15	Nov-15	\$1.3
0166K	Old River Road (Route 126) 1R Improvements	Pavement	A-7			May-15	Aug-15	May-16	\$2.4
0081W	Route 146 Improvements	Pavement	A-26			Mar-17	Jun-17	Sep-18	\$10.0
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9			Jul-15	Dec-15	Sep-16	\$4.1
<b>LITTLE COMPTON</b>									
0173S	Snell Road Improvements	Pavement	A-27			Jul-17	Oct-17	Dec-18	\$0.8
0086R	West Main Road (Route 77) Chip Seal	Operating	A-11			Mar-15	Jun-15	May-16	\$1.6
<b>MIDDLETOWN</b>									
0071Q	Aquidneck Avenue Improvements - Middletown	Traffic	A-28			Dec-16	Mar-17	May-18	\$0.9
0007F	Two Mile Corner Reconstruction	Pavement	A-17			Jan-16	Apr-16	Apr-18	\$6.7
<b>NARRAGANSETT</b>									
0144B	Great Island Bridge #499	Bridge	A-1			Prior to 2015	Sep-14	Nov-16	\$8.6
<b>NEWPORT</b>									
0173F	Broadway Streetscape Improvements Project	Pavement	A-7			Nov-14	Mar-15	May-17	\$6.3
<b>NEW SHOREHAM</b>									
0130R	Ocean Avenue 1R Improvements	Pavement	A-2			Prior to 2015	Oct-14	Oct-15	\$0.7



PTSID	Project Name	Type	Appendix Pg #	Bridges		Advertise Date	NTP Date	Est. Complete Date	Construction Budget
				P	R				
<b>NORTH KINGSTOWN</b>									
0156A	Clarence Hussey Bridge No. 11 (69B)	Bridge	A-5			Sep-15	Jan-16	Nov-16	\$2.1
0166H	Route 4 Improvements, C-2	Pavement	A-27			Nov-16	Mar-17	Aug-18	\$5.5
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	Traffic	A-29			Mar-17	Jun-17	Sep-18	\$2.5
<b>NORTH PROVIDENCE</b>									
0172F	Mineral Spring Avenue 1R Improvements	Pavement	A-2			Prior to 2015	Jan-15	Nov-15	\$3.9
0071V	Mineral Spring Avenue HSIP	Traffic	A-18			Jan-16	May-16	Jul-17	\$2.1
0081W	Route 146 Improvements	Pavement	A-26			Mar-17	Jun-17	Sep-18	\$10.0
0172B	Woonasquatucket Avenue 1R Improvements	Pavement	A-9			Sep-15	Nov-15	Sep-16	\$3.5
<b>NORTH SMITHFIELD</b>									
0183B	Central Street Bridge No. 449 (70B)	Bridge	A-12	1		Sep-16	Dec-16	Oct-18	\$6.3
0114J	Farnum Pike Bridges Nos. 44101, 44121 (38T - L)	Bridge	A-23	2		Aug-17	Jan-18	Aug-19	\$9.0
0013L	Route 146 Corridor Bridges (38)	Bridge	A-25	6		Sep-17	Jan-18	Jun-20	\$9.4
0166D	Route 146A and Park Avenue Intersection Improvements	Pavement	A-8			Oct-14	Jan-15	Oct-15	\$0.8
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	Bridge	A-14	1		Sep-16	Jan-17	Sep-19	\$5.0
0055K	Statewide Resurfacing C-2, 2017**** (See A-45)	Pavement	A-17			Sep-16	Feb-17	Nov-17	\$2.0
<b>PAWTUCKET</b>									
0004B	Dexter Street 1R Improvements	Pavement	A-7			Apr-15	Jul-15	Jul-16	\$3.3
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	Bridge	A-24	4		Sep-17	Jan-18	Apr-20	\$7.0
0082C	I-95 Resurfacing, C-2 (Pawtucket)	Pavement	A-26			Jul-17	Oct-17	Nov-18	\$3.0
0172F	Mineral Spring Avenue 1R Improvements	Pavement	A-2			Prior to 2015	Jan-15	Nov-15	\$3.9
0143U	Pawtucket Area Bridges (53B)	Bridge	A-13	3		Jul-16	Nov-16	Oct-18	\$5.7
0016J	Pine Street Bridge No. 548 (31)	Bridge	A-25	1		Aug-17	Dec-17	Dec-19	\$4.8
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9			Jul-15	Dec-15	Sep-16	\$4.1
<b>PORTSMOUTH</b>									
0007C	East Main Road 1R Improvements	Pavement	A-26			Dec-16	Apr-17	Nov-18	\$6.3
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	Bridge	A-1			Prior to 2015	Aug-14	Dec-15	\$4.8
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	Bridge	A-13	1		Sep-16	Feb-17	Jul-18	\$20.5
0132G	Portsmouth Maintenance Facility	TAP/Other	A-19			Nov-15	Mar-16	Jun-17	\$6.0
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-6			Jan-15	Oct-15	Nov-16	\$4.3
0081R	Route 24 Improvements	Pavement	A-27			Jun-17	Sep-17	Sep-18	\$6.0
0055K	Statewide Resurfacing C-2, 2017**** (See A-45)	Pavement	A-17			Sep-16	Feb-17	Nov-17	\$2.0
<b>PROVIDENCE</b>									
0163J	Atwells Ave Bridge No. 975 Replacement	Bridge	A-1			Prior to 2015	Jul-14	May-16	\$2.8
0021R	Blackstone River Bikeway - Segment 1A	TAP/Other	A-19			Mar-16	Jul-16	Jul-17	\$1.2
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5			Jun-15	Aug-15	Dec-16	\$7.1
0144E	Harbor Junction Bridge No. 131 (57E)	Bridge	A-12	1		Jan-16	Apr-16	Aug-18	\$3.4
0012E	I-195 Relocation - Landscape Contract C	Pavement	A-2			Prior to 2015	Feb-14	Nov-16	\$0.8
0201U	I-95 Corridor Bridge Preservation & Resurfacing	Bridge	A-6			May-15	Jul-15	Dec-16	\$11.0
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	Pavement	A-15			Sep-16	Mar-17	May-18	\$8.0
0058L	I-95 Sustainability - Phase I	Traffic	A-2			Prior to 2015	May-13	Nov-16	\$0.6
0153R	Memorial Blvd. & Francis Street Improvements	Traffic	A-18			Dec-15	Mar-16	May-17	\$1.8
0018A	New Providence Viaduct Southbound Bridge No. 578	Bridge	A-2			Prior to 2015	Jan-13	May-17	\$74.4
0114N	Oxford Street Bridge No. 653 (2T)	Bridge	A-25	1		Apr-17	Aug-17	May-19	\$4.0
0163F	Pleasant Valley Parkway Bridge No. 777	Bridge	A-6			Apr-15	Jul-15	Jul-17	\$5.8
0078U	Providence - Downtown Improvements, C-3	Pavement	A-16			Mar-16	Jul-16	Sep-17	\$2.6
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	Bridge	A-14	4		Sep-16	Jan-17	Jun-18	\$2.2
0012R	Providence River Pedestrian Bridge	Bridge	A-14	1		May-16	Sep-16	Oct-18	\$17.0
9004D	Providence Station Enhancements	TAP/ Other	A-3			Prior to 2015	Dec-14	Apr-16	\$6.9
0012N	Ramp El Bridge No. 1083 (56A)	Bridge	A-14	1		Jul-16	Oct-16	Dec-17	\$0.4
0013L	Route 146 Corridor Bridges (38)	Bridge	A-25	6		Sep-17	Jan-18	Jun-20	\$9.4
0081W	Route 146 Improvements	Pavement	A-26			Mar-17	Jun-17	Sep-18	\$10.0
0078G	South/North Main Streets ADA Improvements	Pavement	A-8			Feb-15	Nov-15	Aug-17	\$7.3
0009N	Washington Bridge North No. 700 (57A T - J)	Bridge	A-15	1		Sep-16	Feb-17	Dec-19	\$16.3
0201T	West Elmwood RR Bridge No. 660 (69G)	Bridge	A-7			Oct-14	Jun-15	Jun-16	\$2.4
0172B	Woonasquatucket Avenue 1R Improvements	Pavement	A-9			Sep-15	Nov-15	Sep-16	\$3.5

PTSID	Project Name	Type	Appendix	Bridges		Advertise Date	NTP Date	Est. Complete Date	Construction
				Pg #	P R				Budget
<b>RICHMOND</b>									
9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1			Prior to 2015	Apr-13	Dec-16	\$1.6
0145B	Carolina Bridges (57F)	Bridge	A-12		3	Sep-16	Dec-16	May-21	\$4.2
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22		32	Jul-17	Oct-17	Dec-19	\$14.5
0168H	Hope Valley Bridges (69D)	Bridge	A-23		6	May-17	Sep-17	Sep-20	\$4.0
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	Traffic	A-2			Prior to 2015	Sep-14	Feb-16	\$2.6
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - B2, C)	Bridge	A-24		3	Aug-17	Nov-17	Dec-19	\$15.0
0084H	Paver Placed Elastomeric Surface Treatment 2016	Operating	A-20			Mar-16	Jun-16	Sep-16	\$0.6
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9			Jul-15	Dec-15	Sep-16	\$4.1
0086R	West Main Road (Route 77) Chip Seal	Operating	A-11			Mar-15	Jun-15	May-16	\$1.6
0165V	Woodville Road Improvements	Pavement	A-27			Jul-17	Oct-17	Nov-18	\$4.2
<b>SCITUATE</b>									
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9			Jul-15	Dec-15	Sep-16	\$4.1
0173X	US Route 6 (Hartford Ave), C-1	Pavement	A-27			Feb-17	May-17	Jun-19	\$6.0
<b>SMITHFIELD</b>									
0153E	Capron Road Bridge No. 792 (70A)	Bridge	A-12		1	May-16	Sep-16	May-18	\$2.4
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9			Jul-15	Dec-15	Sep-16	\$4.1
<b>SOUTH KINGSTOWN</b>									
0165X	High Street & Kingstown Road Improvements	Pavement	A-15			Mar-16	Jun-16	Sep-17	\$4.6
0166M	High Street/Kingstown Road Stormwater Mitigation	Stormwater	A-30			Jun-17	Oct-17	Apr-19	\$0.4
9650A	Kingston Station Capacity & Platform Improvements (Amtrak)	Transit	A-10			*	Jul-15	Jul-17	\$0.0
0143R	Route 1/South County Pier Cap Replacements	Bridge	A-6			Nov-14	Mar-15	Dec-16	\$5.8
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-18			Sep-16	Jan-17	Oct-18	\$2.5
0139H	Route 138 Improvements	Pavement	A-16			Jul-16	Sep-16	Dec-16	\$0.7
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	Traffic	A-29			Mar-17	Jun-17	Sep-18	\$2.5
0055J	Statewide Resurfacing 2015, C-1** (See Below)	Pavement	A-9			Jul-15	Dec-15	Sep-16	\$4.1
0173N	US Route 1, South Kingstown Improvements	Pavement	A-9			Apr-15	Jul-15	May-16	\$1.8
<b>TIVERTON</b>									
9005J	Old Stone Bridge Tiverton	TAP/Other	A-29			Jan-17	Apr-17	Mar-18	NA
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-6			Jun-15	Oct-15	Nov-16	\$4.3
<b>WARREN</b>									
0071P	Metacom Avenue - HSIP	Traffic	A-29			Feb-17	May-17	Nov-18	\$2.7
<b>WARWICK</b>									
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	Bridge	A-12		2 5	Dec-15	Mar-16	Aug-18	\$5.7
0185A	Apponaug Circulator By-Pass	Pavement	A-2			Prior to 2015	Jul-14	Nov-17	\$29.8
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22		32	Jul-17	Oct-17	Dec-19	\$14.5
0091K	Coronado Road Pedestrian Enhancements	Traffic	A-17			Jan-16	May-16	May-17	\$2.3
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5			Jun-15	Aug-15	Dec-16	\$7.1
0114B	Gorton RR Bridge No. 841 (57L)	Bridge	A-23		1	Dec-16	Apr-17	Oct-19	\$1.5
0201U	I-95 Corridor Bridge Preservation & Resurfacing	Bridge	A-6			May-15	Jul-15	Dec-16	\$11.0
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - B2, C)	Bridge	A-24		3	Aug-17	Nov-17	Dec-19	\$15.0
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-6			Jun-15	Oct-15	Nov-16	\$4.3
0173R	Route 37 1R Improvements	Pavement	A-8			Apr-15	Jul-15	May-16	\$5.8
0166H	Route 4 Improvements, C-2	Pavement	A-27			Nov-16	Mar-17	Aug-18	\$5.5
0156C	South County Freeway Bridge No. 686 (52A)	Bridge	A-14		1	Aug-16	Nov-16	Aug-18	\$1.2
0055K	Statewide Resurfacing C-2, 2017**** (See A-45)	Pavement	A-17			Sep-16	Feb-17	Nov-17	\$2.0
0071T	Warwick - HSIP	Traffic	A-19			May-16	Aug-16	Jul-17	\$0.5
<b>WEST GREENWICH</b>									
0143A	Big River Bridge No. 34 (57K)	Bridge	A-22		1	Dec-16	Mar-17	Sep-19	\$1.5
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22		32	Jul-17	Oct-17	Dec-19	\$14.5
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	Traffic	A-2			Prior to 2015	Sep-14	Feb-16	\$2.6
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-18			Sep-16	Jan-17	Oct-18	\$2.5
0168C	Victory Highway Bridge No. 589 (71)	Bridge	A-26		1	Feb-17	May-17	Jun-20	\$7.5

PTSID	Project Name	Type	Appendix	Bridges			Construction		
				Pg #	P	R	Advertise Date	NTP Date	Est. Complete Date
<b>WESTERLY</b>									
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32		Jul-17	Oct-17	Dec-19	\$14.5
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5			Jun-15	Aug-15	Dec-16	\$7.1
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	Traffic	A-2			Prior to 2015	Sep-14	Feb-16	\$2.6
0074O	RI-LEAP Westerly (Federal) - Improvements to Cross St.	Pavement	A-16			May-16	Jul-16	Aug-17	\$0.5
<b>WOONSOCKET</b>									
0153T	Diamond Hill Road Improvements	Traffic	A-28			Jan-17	Apr-17	Jul-18	\$0.9
0201I	Hamlet Ave. Bridge #500 (69C)	Bridge	A-5			Jun-15	Sep-15	Oct-17	\$2.2
0166D	Route 146A and Park Avenue Intersection Improvements	Pavement	A-8			Oct-14	Jan-15	Oct-15	\$0.8
<b>WEST WARWICK</b>									
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32		Jul-17	Oct-17	Dec-19	\$14.5
<b>STATEWIDE</b>									
0153P	Bridge End Treatments - HSIP	Traffic	A-17			May-16	Aug-16	May-17	\$1.7
0086U	Crack Sealing - Limited Access, 2015	Operating	A-10			Jun-15	Aug-15	Sep-15	\$0.2
0084Z	Crack Sealing - North & East, 2016	Operating	A-19			Mar-16	Jun-16	Sep-16	\$0.2
0084Y	Crack Sealing - South & Central, 2016	Operating	A-19			Mar-16	Jun-16	Sep-16	\$0.2
0102J	East Bay/South, C-6 - STC	Traffic	A-17			Jan-16	May-16	May-17	\$1.0
0011C	Enhanced Roadside & Freeway Delineation	Traffic	A-9			Dec-14	Mar-15	Nov-15	\$2.4
7009E	Fence Repair and Replacement 2015-2016	Operating	A-4			Prior to 2015	Feb-15	Sep-16	\$0.7
7006F	Guardrail Repair and Replacement 2014-2016	Operating	A-3			Prior to 2015	Jun-14	Jun-16	\$2.2
0025J	High Friction Surface Treatments 2016	Traffic	A-28			Jan-17	Apr-17	Jan-18	\$0.8
7005F	Impact Attenuator Repair and Replacement 2014-2016	Operating	A-4			Prior to 2015	Apr-14	Sep-16	\$1.6
0102H	North, C-5 - STC	Traffic	A-9			Aug-15	Oct-15	Aug-16	\$1.2
0102G	North/Central, C-4 - STC	Traffic	A-10			Mar-15	Jun-15	Aug-16	\$1.6
0116E	Pavement Striping - East Bay, 2015	Operating	A-10			Feb-15	May-15	Oct-16	\$2.3
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beaco	Traffic	A-18			Sep-16	Nov-16	Dec-17	\$1.2
0086W	Rubberized Asphalt Chip Seal, 2015	Operating	A-11			Apr-15	Jul-15	Nov-16	\$2.1
0122H	Statewide DMS Installation	Traffic	A-3			Prior to 2015	Feb-15	Jan-16	\$2.3
7006H	Statewide Fence 2017-2019	Operating	A-20			Aug-16	Nov-16	Feb-20	\$0.9
7006G	Statewide Guardrail 2017-2019	Operating	A-20			Jun-16	Sep-16	Jan-20	\$3.3
7006J	Statewide Impact Attenuator 2017-2019	Operating	A-21			Sep-16	Jan-17	Jun-20	\$2.0
0073L	Statewide Pavement Striping - Central, 2016-2017	Operating	A-21			Mar-16	May-16	Nov-17	\$2.4
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	Operating	A-21			Mar-16	Jun-16	Apr-18	\$3.1
0073K	Statewide Pavement Striping - South, 2016-2017	Operating	A-21			Mar-16	Jun-16	Dec-17	\$2.1
0072K	Traffic Signal Optimization, C-2	Traffic	A-18			Mar-16	Jun-16	May-17	\$1.0
0072J	Traffic Signal Optimization, C-3, 2016	Traffic	A-29			Jan-17	Apr-17	Nov-18	\$1.0

\* Work performed by Amtrak.

**\*\* Statewide Resurfacing 2015, C-1 Locations:**

Albion Road - Lincoln, Smithfield  
 Comfort Station - South Kingstown  
 Division Street - East Greenwich  
 George Washington Highway - Lincoln  
 Kingstown Road - Richmond  
 Kingstown Road - South Kingstown  
 Money Hill Road - Glocester  
 Mooresfield Road - South Kingstown  
 Plainfield Pike - Cranston, Johnston, Scituate  
 Prospect Street/Pawtucket Avenue - Pawtucket, East Prov.

**\*\*\*Rubberized Asphalt Chip Seal 2016 Locations:**

Alton Bradford Road - Hopkinton  
 Pine Swamp Road - Cumberland  
 Putnam Pike - Glocester

**\*\*\*\* Statewide Resurfacing C-2, 2017 Locations:**

Bald Hill Road (Rt. 2) - Warwick & Cranston  
 Greenville Road (Rt. 5/104) - North Smithfield  
 Woodville-Alton Road - Hopkinton  
 Mechanic Street - Hopkinton  
 Middle Road - Portsmouth

